DEPARTMENT OF FINANCE									
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (N	ION-CSE) - AMENDMENT NO. 1								

	Procurement	PMO/End- User Mode of Procurem		Schedule for Each Procurement Activity				Estimated Budget (phP)			REMARKS (brief description of	
Code (PAP)	Program/Project		Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Program/Activity/Project
1	Provision of Janitorial Services in the DOF for CY 2020	DOF	Competitive Bidding	October 2019	November 2019	January 2020	Llanuary 2020	Regular Agency Fund	15,200,000.00	15,200,000.00	-	Change in the estimated budget
1	Provision of Security Services in the DOF for CY 2020	DOF	Competitive Bidding	October 2019	November 2019	January 2020	IJanuary 2020	Regular Agency Fund	27,000,000.00	27,000,000.00	-	Change in the estimated budget
	Procurement of Email Management Service and OnlineProductivity Suite	МІТНІ	Competitive Bidding	October 2019	November 2019	January 2020	Llanuary 2020	Regular Agency Fund	2,000,000.00	2,000,000.00	-	Early Procurement Activities
								GRAND TOTAL	44,200,000.00	44,200,000.00	-	

Prepared by:

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RECOMMENDING APPROVAL:

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