DEPARTMENT OF FINANCE

Procurement Monitoring Report as of June 30, 2022

Total Amount of APP(as updated): ₱322,085,146.09

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance	List of Invited Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total2	MOOE2	CO2			Pre-bid Conf2	Eligibility Check3	Sub/Open of Bids4	Bid Evaluation5	Post Qual6	Delivery/ Completion/ Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																				
	RE-ENGAGEMENT OF SERVICES OF A SENIOR TECHNICAL CONSULTANT (HEAD OF EXTERNAL COMMUNICATION) IN THE DEPARTMENT OF FINANCE	OSEC	Yes	NP-53.7 Highly Technical Consultants								16-Nov-2021	03-Jan-2021	05-Jan-2022	05-Jan-2022			GOP	620,689.62	620,689.62		620,689.62	620,689.62		0.00%								Awarded		Chargeable to 2022 Budget
	RE-ENGAGEMENT OF SERVICES OF A SENIOR TECHNICAL CONSULTANT FOR MEDIA AND PUBLIC RELATIONS IN THE EXTERNAL COMMUNICATION OF THE DEPARTMENT OF FINANCE	OSEC	Yes	NP-53.7 Highly Technical Consultants								16-Nov-2021	03-Jan-2022	05-Jan-2022	05-Jan-2022			GOP	620,689.62	620,689.62		620,689.62	620,689.62		0.00%								Awarded		Chargeable to 2022 Budget
	RE-ENGAGEMENT OF SERVICES OF A SENIOR TECHNICAL CONSULTANT FOR SPEECH AND RESEARCH IN THE EXTERNAL COMMUNICATION OF THE DEPARTMENT OF FINANCE	OSEC	Yes	NP-53.7 Highly Technical Consultants								16-Nov-2021	03-Jan-2022	05-Jan-2022	05-Jan-2022			GOP	620,689.62	620,689.62		620,689.62	620,689.62		0.00%								Awarded		Chargeable to 2022 Budget
	RE-ENGAGEMENT OF SERVICES OF A TECHNICAL CONSULTANT FOR MEDIA AND PUBLIC RELATIONS IN THE EXTERNAL COMMUNICATION OF THE DEPARTMENT OF FINANCE	OSEC	Yes	NP-53.7 Highly Technical Consultants								22-Nov-2021	03-Jan-2022	05-Jan-2022	05-Jan-2022			GOP	413,793.06	413,793.06		413,793.06	413,793.06		0.00%								Awarded		Chargeable to 2022 Budget
	RE-ENGAGEMENT OF SERVICES OF A TECHNICAL CONSULTANT FOR MEDIA AND PUBLIC RELATIONS IN THE EXTERNAL COMMUNICATION OF THE DEPARTMENT OF FINANCE	OSEC	Yes	NP-53.7 Highly Technical Consultants								22-Nov-2021	03-Jan-2022	05-Jan-2022	05-Jan-2022			GOP	413,793.06	413,793.06		413,793.06	413,793.06		0.00%								Awarded		Chargeable to 2022 Budget
	RE-ENGAGEMENT OF SERVICES OF A TECHNICAL CONSULTANT FOR INTERNATIONAL FINANCE GROUP IN THE DEPARTMENT OF FINANCE	IFG	Yes	NP-53.7 Highly Technical Consultants								29-Nov-2021	03-Jan-2022	05-Jan-2022	05-Jan-2022			GOP	401,202.00	401,202.00		401,202.00	401,202.00		0.00%								Awarded		Chargeable to 2022 Budget
	RE-ENGAGEMENT OF SERVICES OF A TECHNICAL CONSULTANT FOR INTERNATIONAL FINANCE GROUP IN THE DEPARTMENT OF FINANCE	IFG	Yes	NP-53.7 Highly Technical Consultants								29-Nov-2021	03-Jan-2022	05-Jan-2022	05-Jan-2022			GOP	401,202.00	401,202.00		401,202.00	401,202.00		0.00%								Awarded		Chargeable to 2022 Budget
	RE-ENGAGEMENT OF SERVICES OF MEDICAL CONSULTANT IN THE DEPARTMENT OF FINANCE	HRMDD-Medical and Dental Clinic	Yes	NP-53.7 Highly Technical Consultants								13-Dec-2021	03-Jan-2022	05-Jan-2022	05-Jan-2022			GOP	470,730.00	470,730.00		470,730.00	470,730.00		0.00%								Awarded		Chargeable to 2022 Budget
	Provision of Janitorial Services in the Department of Finance for CY 2022	GSD	Yes	Competitive Bidding	03-Nov-2021	12-Nov-2021	19-Nov-2021	01-Dec-2021	01-Dec-2021	14-Dec-2021	21-Dec-2021	29-Dec-2021	02-Feb-2022	16-Feb-2022	16-Feb-2022	31-Dec-2022		GOP	15,600,000.00	15,600,000.00		15,520,886.60	15,520,886.60		0.51%	COA, MBC, PCCI	19-Nov-2021	01-Dec-2021	01-Dec-2021	01-Dec-2021	01-Dec-2021		Awarded		chargeable to 2022 Budget
	Provision of Security Services in the Department of Finance for CY 2022	GSD	Yes	Competitive Bidding	03-Nov-2021	12-Nov-2021	19-Nov-2021	01-Dec-2021	01-Dec-2021	09-Dec-2021	21-Dec-2021	23-Dec-2021	09-Feb-2022	14-Feb-2022	17-Feb-2022	31-Dec-2022		GOP	24,996,000.00	24,996,000.00		22,928,784.00	22,928,784.00		8.27%	COA, MBC, PCCI	19-Nov-2021	01-Dec-2021	01-Dec-2021	01-Dec-2021	01-Dec-2021		Awarded		chargeable to 2022 Budget
	Operation and Maintenance Services for DOF Building, and 7th and 8th Floors of EDPC Building for CY 2022	GSD	Yes	Competitive Bidding	03-Nov-2021	12-Nov-2021	19-Nov-2021	01-Dec-2021	01-Dec-2021	10-Dec-2021	21-Dec-2021	23-Dec-2021	02-Feb-2022	16-Feb-2022	16-Feb-2022	31-Dec-2022		GOP	9,000,000.00	9,000,000.00		8,988,785.47	8,988,785.47		0.12%	COA, MBC, PCCI	19-Nov-2021	01-Dec-2021	01-Dec-2021	01-Dec-2021	01-Dec-2021		Awarded		chargeable to 2022 Budget
	Provision of Manpower Services in the Department of Finance for CY 2022	GSD	Yes	Competitive Bidding	03-Nov-2021	12-Nov-2021	19-Nov-2021	01-Dec-2021	01-Dec-2021	14-Dec-2021	21-Dec-2021	29-Dec-2021	03-Feb-2022	16-Feb-2022	16-Feb-2022	31-Dec-2021		GOP	77,309,881.63	77,309,881.63		77,109,519.00	77,109,519.00		0.26%	COA, MBC, PCCI	19-Nov-2021	01-Dec-2021	01-Dec-2021	01-Dec-2021	01-Dec-2021		Awarded		chargeable to 2022 Budget
	Procurement of Network Maintenance Agreement	CMIO-IT	Yes	Competitive Bidding	28-Oct-2021	16-Nov-2021	23-Nov-2021	06-Dec-2021	06-Dec-2021	07-Dec-2021	21-Dec-2021	29-Dec-2021	28-Jan-2022	14-Feb-2022	11-Feb-2022	31-Mar-2023		GOP	3,500,000.00	3,500,000.00		3,328,000.00	3,328,000.00		4.91%	COA, MBC, PCCI	28-Oct-2021	06-Dec-2021	06-Dec-2021	06-Dec-2021	06-Dec-2021		Awarded		chargeable to 2022 Budget
	Procurement of Email Management Service & Online Productivity Suite in the Department of Finance for CY 2022	CMIO-IT	Yes	Competitive Bidding	23-Nov-2021	27-Nov-2021	06-Dec-2021	20-Dec-2021	20-Dec-2021	22-Dec-2021	27-Dec-2021	29-Dec-2021	27-Jan-2022	08-Feb-2022	07-Feb-2022	07-Feb-2023		GOP	4,800,000.00	4,800,000.00		2,712,420.00	2,712,420.00		43.49%	COA, MBC, PCCI	06-Dec-2021	20-Dec-2021	20-Dec-2021	20-Dec-2021	20-Dec-2021		Awarded		chargeable to 2022 Budget
	Renovation of the Department of Finance 8th Floor EDPC Building	GSD	Yes	Competitive Bidding	19-Nov-2021	27-Nov-2021	06-Dec-2021	20-Dec-2021	20-Dec-2021	28-Dec-2021	06-Jan-2022	11-Jan-2022	11-Jan-2022	02-Feb-2022	04-Feb-2022	11-Oct-2022		GOP	97,000,000.00	97,000,000.00		86,677,426.79		86,677,426.79	10.64%	COA, MBC, PCCI	06-Dec-2021	20-Dec-2021	20-Dec-2021	20-Dec-2021	20-Dec-2021		Awarded		chargeable to 2022 Budget
	RENEWAL OF CONTRACT OF SERVICE FOR THE PROVISION OF 190MBPS PRIMARY INTERNET DIRECT SERVICE -HIGH AVAILABILITY CONNECTION WITH EASTERN TELECOMMUNICATION PHILIPPINES INC. FOR THE PERIOD JANUARY 1, 2022 TO DECEMBER 31, 2022 OF THE DEPARTMENT OF FINANCE	CMIO	No	Competitive Bidding								29-Dec-2020		29-Mar-2022		31-Dec-2022		GOP	3,064,320.00	3,064,320.00		3,064,320.00	3,064,320.00										Awarded		CHargeable to 2022 Budget
	SUPPLY, DELIVERY, INSTALLATION AND CONFIGURATION OF IDENTITY ACCESS MANAGEMENT SOLUTION WITH PRIVILEGED ACCESS MANAGEMENT (PAM) FOR THE DOF	CMIO	No	Competitive Bidding	16-Nov-2021	18-Nov-2021	25-Nov-2021	07-Dec-2021	07-Dec-2021	14-Dec-2021	22-Dec-2021	23-Dec-2021	27-Dec-2021	07-Feb-2022	27-Jan-2022	31-Mar-2023		GOP	3,000,000.00	3,000,000.00		2,950,000.00	2,950,000.00			COA, MBC, PCCI	25-Nov-2021	07-Dec-2021	07-Dec-2021	14-Dec-2021	22-Dec-2021		Awarded		CHargeable to 2022 Budget
	Supply, Delivery and Installation of Furniture/Fixtures/Workstations for the DOF 8th Floor Offices, EDPC Building	GSD	No	Competitive Bidding	21-Mar-2022	25-Mar-2022	04-Apr-2022	18-Apr-2022	18-Apr-2022	22-Apr-2022	26-Apr-2022	11-May-2022	18-May-2022	26-May-2022	19-May-2022	17-Aug-2021		GOP	22,000,000.00	22,000,000.00		14,152,480.00	14,152,480.00		35.67%	COA, MBC, PCCI	21-Mar-2022	18-Apr-2022	18-Apr-2022	18-Apr-2022	18-Apr-2022		Awarded		chargeable to 2022 Budget
	Rental of Printers with Toners for the Department of Finance	CMIO-IT	No	Competitive Bidding	30-Mar-2022	06-Apr-2022	13-Apr-2022	25-Apr-2022	25-Apr-2022	28-Apr-2022	05-May-2022	11-May-2022	07-Jun-2022		21-Jun-2022			GOP	6,920,000.00	6,920,000.00		6,660,000.00	6,660,000.00		3.76%	COA, MBC, PCCI	13-Apr-2022	25-Apr-0222	25-Apr-2022	25-Apr-2022	25-Apr-2022		Awarded		chargeable to 2022 Budget
	LEASE OF OFFICE SPACE IN THE BANGKO SENTRAL NG PILIPINAS FOR ONE-STOP-SHOP INTER-AGENCY TAX CREDIT AND DUTY DRAWBACK CENTER FOR THE PERIOD 01 JANUARY 2022 TO 31 DECEMBER 2022 THROUGH NEGOTIATED PROCUREMENT - LEASE OF REAL PROPERTY AND VENUE	OSS-CENTER	Yes	NP-53.10 Lease of Real Property and Venue								03-Nov-2021	04-Jan-2022	04-Mar-2022	03-Feb-2022	31-Dec-2022		GOP	1,426,441.10	1,426,441.10		1,107,485.28	1,107,485.28										Awarded		Chargeable to 2022 Budget
	CD ASIA ONLINE SUBSCRIPTION AND LEX LIBRIS UPDATE FOR 12 MONTHS	LAO, ROG, IFG	No	Direct Contracting									03-Mar-2022	14-Mar-2022		21-Apr-2022		GOP	413,912.00	413,912.00		413,912.00	413,912.00										Awarded		chargeable to 2022 Budget
	PROCUREMENT OF COMMEMORATIVE STAMPS AND OTHER PHILATELIC PRODUCTS THROUGH NEGOTIATED PROCUREMENT UNDER AGENCY-TO-AGENCY	GSD	No	NP-53.5 Agency-to-Agency								22-Feb-2022		14-Jun-2022				GOP	549,752.00	549,752.00		549,752.00	549,752.00										Awarded		chargeable to 2022 Budget
	12 months, Pest and Termites Control for Twelve (12) months	GSD	No	NP-53.9 - Small Value Procurement		19-Jan-2022			24-Jan-2022	28-Jan-2022		28-Jan-2022	18-Feb-2022	14-Mar-2022		31-Dec-2022	31-Dec-2022	GOP	240,000.00	240,000.00		157,770.00	157,770.00		34.26%								Awarded		Chargeable to 2022 Budget
	Fire Suppression Maintenance	CMIO-IT	No	NP-53.9 - Small Value Procurement		29-Jan-2022			02-Feb-2022	07-Feb-2022		07-Feb-2022	24-Feb-2022	14-Mar-2022		31-Dec-2022	31-Dec-2022	GOP	500,000.00	500,000.00		385,000.00	385,000.00		23.00%								Awarded		Chargeable to 2022 Budget
	Network Access System for BYODS	CMIO-IT	No	NP-53.8 Defense Cooperation Agreement		09-Feb-2022			14-Feb-2022	22-Feb-2022		22-Feb-2022	09-Mar-2022	25-Mar-2022				GOP	1,000,000.00	1,000,000.00		979,000.00	979,000.00		2.10%								Awarded		Chargeable to 2022 Budget
	Production of 2021 DOF Annual Report(E-Copy)	FPPO	No	NP-53.9 - Small Value Procurement		03-Feb-2022			07-Feb-2022	14-Feb-2022		14-Feb-2022	24-Feb-2022	07-Mar-2022		06-May-2022	06-May-2022	gop	400,000.00	400,000.00		398,000.00	398,000.00										Awarded		Chargeable to 2022 Budget
	1 pc. Webinar Camera 6 pc. External Hard Drive 4TB 2.5" HDD, USB 3.0 2 pc. Microphone 9 pc. Mouse 8 pc.Mouse, Optical, USB Connection 2 pc. HDMI Cable (10mm) 2 pc. HDMI to VGA Connector	Various Offices	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		03-Mar-2022			09-Mar-2022	05-May-2022		05-May-2022	18-May-2022	06-Jun-2022		17-Jun-2022	17-Jun-2022	GOP	69,029.92	69,029.92		66,966.67	66,966.67										Awarded		Chargeable to 2022 Budget
	Publication of Invitation for the Sale/Disposal of Department of Finance Unserviseable properties thru Public Auction, Award for the Renovation of 8th Flr. EDPC and Award for the Provision of Manpower Services for CY 2022	GSD	No	NP-53.9 - Small Value Procurement						24-Feb-2022		24-Feb-2022	29-Mar-2022	01-Apr-2022		18-Apr-2022		GOP	30,000.00	30,000.00		15,321.60	15,321.60		48.93%								Awarded		Chargeable to 2022 Budget
	Preventive Maintenance Service for Vehicle Mitsubishi Strada with Plate No. SKR-742 assigned to OSEC	OSEC	No	NP-53.9 - Small Value Procurement						02-Nov-2021		02-Nov-2021	22-Nov-2021	07-Dec-2021		19-Dec-2021	22-Dec-2021	GOP	34,530.00	34,530.00		24,543.00	24,543.00		28.92%								Awarded		Chargeable to 2021 Budget

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance	List of Invited Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Total	MOOE	CO	Total2	MOOE2	CO2			Pre-bid Conf2	Eligibility Check3	Sub/Open of Bids4	Bid Evaluation5	Post Qual6	Delivery/ Completion/ Acceptance (If applicable)			
	Purchase of Various Toner Cartridges for GSD	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		02-Dec-2021			07-Dec-2021	14-Jan-2022		14-Jan-2022	26-Jan-2022	18-Feb-2022		22-Feb-2022	23-Feb-2022	GOP	429,364.51	429,364.51		235,821.00	235,821.00		45.08%								Awarded		Chargeable to 2021 Budget
	2 units, Philippine Flag, 20 units, Miniture Flag with stand	OSEC	No	NP-53.9 - Small Value Procurement						20-Dec-2021		20-Dec-2021	12-Jan-2022	04-Feb-2022		14-Feb-2022	14-Feb-2022	GOP	9,640.00	9,640.00		5,400.00	5,400.00		43.98%								Awarded		Chargeable to 2022 Budget
	3 pcs., External HD, 4TB, 2.5" HDMM USB 3.0	SERG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						15-Nov-2021		15-Nov-2021	19-Jan-2022	14-Feb-2022		16-Feb-2022	16-Feb-2022	GOP	21,000.00	21,000.00		20,940.00	20,940.00		0.29%								Awarded		Chargeable to 2022 Budget
	30 pcs., Desk Air Purifier with Medical Grade, H13 HEPA Filter	FPPO	No	NP-53.9 - Small Value Procurement		10-Dec-2021			14-Dec-2021	22-Dec-2021		22-Dec-2021	24-Jan-2022	09-Mar-2022		04-Apr-2022	12-Apr-2022	GOP	240,000.00	240,000.00		209,130.00	209,130.00		12.86%								Awarded		Chargeable to 2021 Budget
	11 pcs. Powerbank 20,000MAH, 2 pcs., 6-Gang Universal Outlet Extension Cord, 2 pcs., 4-Gang Extension Cord	IAS CFMO-ODIR IFG-OUSEC	No	NP-53.9 - Small Value Procurement						21-Dec-2021		21-Dec-2021	24-Jan-2022	22-Feb-2022		28-Feb-2022	28-Feb-2022	GOP	30,000.00	30,000.00		24,648.00	24,648.00		17.84%								Awarded		Chargeable to 2021 Budget
	39 pcs., Cartridge, Canon-CLI 36 Ink Colored, 43 pcs., Cartridge, Canon-PGI 35, Ink, Black	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		02-Dec-2021			07-Dec-2021	14-Jan-2022		14-Jan-2022	26-Jan-2022	21-Mar-2022		22-Mar-2022	22-Mar-2022	GOP	86,968.00	86,968.00		73,780.00	73,780.00		15.16%								Awarded		Chargeable to 2021 Budget
	936 pcs. Antigen Test Kit	HRMDD	No	NP-53.2 Emergency Cases						09-Feb-2022		09-Feb-2022	09-Feb-2022	11-Feb-2022		12-Feb-2022	12-Feb-2022	GOP	374,400.00	374,400.00		360,360.00	360,360.00		3.75%								Awarded		Chargeable to 2022 Budget
	1 lot Supply delivery and Installation and Configuration of Rapid-7 Vulnerability Testing (VT Tool)	CMIO-IT	No	NP-53.9 - Small Value Procurement		26-Jan-2022			31-Jan-2022	09-Feb-2022		09-Feb-2022	16-Feb-2022	03-Mar-2022		30-Mar-2022	04-Apr-2022	GOP	1,000,000.00	1,000,000.00		998,600.00	998,600.00		0.14%								Awarded		Chargeable to 2022 Budget
	4 pcs. Brand New Tires R-15 and 4 pcs. Brand New Tires R-16	GSD	No	NP-53.9 - Small Value Procurement						08-Feb-2022		08-Feb-2022	16-Feb-2022	11-Mar-2022		16-Mar-2022	16-Mar-2022	GOP	38,000.00	38,000.00		38,000.00	38,000.00		0.00%								Awarded		Chargeable to 2022 Budget
	3,760 pcs., Antigen Test Kit (Nasal Swab) (partial delivery)	HRMDD	No	NP-53.9 - Small Value Procurement						21-Feb-2022		21-Feb-2022	22-Feb-2022	23-Feb-2022		24-Feb-2022	24-Feb-2022	GOP	1,316,000.00	1,316,000.00		302,100.00	302,100.00		77.04%								Awarded		Chargeable to 2022 Budget
	2SMF Car battery for Toyota Hi-Ace w/plate No.SFX-747	GSD	No	NP-53.9 - Small Value Procurement						24-Feb-2022		24-Feb-2022	07-Mar-2022	15-Mar-2022		18-Mar-2022	18-Mar-2022	GOP	16,000.00	16,000.00		12,500.00	12,500.00		21.88%								Awarded		Chargeable to 2022 Budget
	30 pcs. Data Folder with lock vertical, 2" thick size	HRMDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						01-Mar-2022		01-Mar-2022	01-Mar-2022	24-Mar-2022		28-Mar-2022	28-Mar-2022	GOP	3,900.00	3,900.00		3,750.00	3,750.00		3.85%								Awarded		Chargeable to 2022 Budget
	100 pcs.Data Folder with lock, 2-hole legal size for 201 Files	HRMDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						01-Mar-2022		01-Mar-2022	01-Mar-2022	11-Mar-2022		24-Mar-2022	24-Mar-2022	GOP	20,000.00	20,000.00		9,800.00	9,800.00		51.00%								Awarded		Chargeable to 2022 Budget
	7 units, Tablet Computer	CAG and CMIO-IT	No	NP-53.9 - Small Value Procurement		24-Feb-2022			01-Mar-2022	03-Mar-2022		03-Mar-2022	14-Mar-2022	24-Mar-2022		31-Mar-2022	31-Mar-2022	GOP	104,930.00	104,930.00		90,986.00	90,986.00		13.29%								Awarded		Chargeable to 2022 Budget
	Purchase of Ring Binder	IFG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						15-Feb-2022		15-Feb-2022	21-Mar-2022	29-Mar-2022		01-Apr-2022	01-Apr-2022	GOP	11,517.00	11,517.00		7,500.00	7,500.00		34.88%								Awarded		Chargeable to 2022 Budget
	7pcs. Plaque of Mandatory Retirees, 80pcs.Acrylic Name Holder, 30pcs. Tablet Name Holder, 1pc. Acrylic Board and Nut	HRMDD	No	NP-53.9 - Small Value Procurement						11-Mar-2022		11-Mar-2022	22-Mar-2022	12-Apr-2022		20-Apr-2022	20-Apr-2022	GOP	42,850.00	42,850.00		42,350.00	42,350.00		1.17%								Awarded		Chargeable to 2022 Budget
	1unit Trolley Speaker, 2units, Oven Toaster	Budget	No	NP-53.9 - Small Value Procurement						14-Mar-2022		14-Mar-2022	22-Mar-2022	04-Apr-2022		04-Apr-2022	04-Apr-2022	GOP	18,400.00	18,400.00		17,700.00	17,700.00		3.80%								Awarded		Chargeable to 2022 Budget
	720 bxs. Surgical Facemask , earloop disposable	CMIO-IT	No	NP-53.9 - Small Value Procurement		08-Mar-2022			11-Mar-2022	16-Mar-2022		16-Mar-2022	23-Mar-2022	30-Mar-2022		05-Apr-2022	05-Apr-2022	GOP	144,000.00	144,000.00		28,080.00	28,080.00		80.50%								Awarded		Chargeable to 2022 Budget
	49 pcs. Universal Outlet Extension Cord, 4-Gang, Surge protector switch, 2500w	CAO-GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		04-Mar-2022			08-Mar-2022	15-Mar-2022		15-Mar-2022	24-Mar-2022	31-Mar-2022		20-Apr-2022	20-Apr-2022	GOP	39,200.00	39,200.00		30,380.00	30,380.00		22.50%								Awarded		Chargeable to 2022 Budget
	27 pcs. Universal Outlet Cord, 6-Gang, Surge protector, 2500w	CAO-GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		04-Mar-2022			08-Mar-2022	15-Mar-2022		15-Mar-2022	24-Mar-2022	31-Mar-2022		31-Mar-2022	11-Apr-2022	GOP	22,950.00	22,950.00		19,980.00	19,980.00		12.94%								Awarded		Chargeable to 2022 Budget
	130 pcs. Flashdrive, OTG, 32GB capacity 125 pcs. Flashdrive, OTG, 64GB capacity	CAO-GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		04-Mar-2022			09-Mar-2022	10-Mar-2022		10-Mar-2022	29-Mar-2022	07-Apr-2022		04-May-2022	05-May-2022	GOP	272,000.00	272,000.00		133,651.25	133,651.25		50.86%								Awarded		Chargeable to 2022 Budget
	Meals to DOF Officials and Employees for the celebration of the DOF 125th Anniversary	GSD	No	NP-53.9 - Small Value Procurement		23-Mar-2022			28-Mar-2022	07-Apr-2022		07-Apr-2022	12-Apr-2022	18-Apr-2022		25-Apr-2022	25-Apr-2022	GOP	500,000.00	500,000.00		395,000.00	395,000.00		21.00%								Awarded		Chargeable to 2022 Budget
	20 reams Paper, Multicopy A3 , 70gsm	CFMO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						31-Mar-2022		31-Mar-2022	12-Apr-2022	26-Apr-2022		29-Apr-2022	29-Apr-2022	GOP	9,000.00	9,000.00		8,800.00	8,800.00		2.22%								Awarded		Chargeable to 2022 Budget
	7 units, USB Computer Headset 5 units, HD Webcam	CMIO-IT/MITHI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		26-Mar-2022			30-Mar-2022	31-Mar-2022		31-Mar-2022	12-Apr-2022	21-Apr-2022		26-Apr-2022	26-Apr-2022	GOP	26,500.00		26,500.00	26,000.00		26,000.00	1.89%								Awarded		Chargeable to 2022 Budget
	2 units, Microwave Oven	HRMDD,FAI	No	NP-53.9 - Small Value Procurement		07-Jul-2021			30-Jul-2021	04-Aug-2021		04-Aug-2021	27-Aug-2021	23-Sep-2021		27-Sep-2021	27-Sep-2021	GOP	25,795.00	25,795.00		16,343.16	16,343.16		36.64%								Awarded		Chargeable to 2022 Budget
	VARIOUS APPLIANCES 1unit, Refrigerator, 1unit, Table Oven, 1unit, Coffee Maker, 1unit, Electric Airpot, 3units, Stand Fan, 2unit, Air Purifier	FAI/RGG	No	NP-53.9 - Small Value Procurement		27-Jul-2021			30-Jul-2021	04-Aug-2021		04-Aug-2021	27-Aug-2021	05-Oct-2021		25-Nov-2021	25-Nov-2021	GOP	75,323.00	75,323.00		74,826.00	74,826.00		0.66%								Awarded		Chargeable to 2021 Budget
	VARIOUS MEDICINES & DENTAL SUPPLIES 5packs, Cotton Applicator, 5packs, Cotton balss, 300's, 5units, Digital Thermometer, 5pcs. Plastic BandAGE, 6 inches, 20packs, Facemask , earloop disposable, 2bxs, Gauza Swab sterile, 4inch x 4inch, 8ply, 4pcs. Gloves, disposable, medium, 12pcs. Bib Towel disposable, 10packs, Tongue Depressor, 100's	HRMDD-Medical and Dental Clinic	No	NP-53.9 - Small Value Procurement		28-Jul-2021			02-Aug-2021	16-Sep-2021		16-Sep-2021	01-Oct-2021	29-Nov-2021		17-Mar-2022	17-Mar-2022		27,100.00	27,100.00		26,537.50	26,537.50		2.08%								Awarded		Chargeable to 2021 Budget
	200 sets Notebook with Powerbank and USB Flashdrive	OSEC	No	NP-53.9 - Small Value Procurement		20-Sep-2021			23-Sep-2021	21-Oct-2021		21-Oct-2021	02-Nov-2021	12-Nov-2021		22-Dec-2021	22-Dec-2021	GOP	300,000.00	300,000.00		276,000.00	276,000.00		8.00%								Awarded		Chargeable to 2021 Budget
	7,923 reams Paper, Multicopy, 80gsm, A4 size 210mmx297mm	CAO/GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		29-Oct-2021			03-Nov-2021	08-Nov-2021		08-Nov-2021	22-Nov-2021	22-Dec-2021		06-Jan-2022	06-Jan-2022	GOP	498,546.88	498,546.88		400,451.00	400,451.00		19.68%								Awarded		Chargeable to 2021 Budget

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance	List of Invited Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Total	MOOE	CO	Total2	MOOE2	CO2			Pre-bid Conf2	Eligibility Check3	Sub/Open of Bids4	Bid Evaluation5	Post Qual6	Delivery/ Completion/ Acceptance (If applicable)			
	1 unit Paper Shredder, HD	OCE	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						05-Nov-2021		05-Nov-2021	23-Nov-2021	03-Dec-2021		13-Dec-2021	13-Dec-2021	GOP	14,800.00	14,800.00		10,700.00	10,700.00		27.70%								Awarded		Chargeable to 2021 Budget
	48 units Tablet Computer	DOF-QMS	No	NP-53.9 - Small Value Procurement		15-Oct-2021			19-Oct-2021	28-Oct-2021		28-Oct-2021	25-Nov-2021	06-Dec-2021		07-Dec-2021	07-Dec-2021	GOP	696,000.00	696,000.00		470,640.00	470,640.00		32.38%								Awarded		Chargeable to 2021 Budget
	25 pcs. Air Purifier, wearable necklace	ACCOUNTING	No	NP-53.9 - Small Value Procurement		01-Oct-2021			05-Oct-2021	13-Oct-2021		13-Oct-2021	25-Nov-2021	02-Dec-2021		21-Dec-2021	21-Dec-2021	GOP	75,000.00	75,000.00		43,750.00	43,750.00		41.67%								Awarded		Chargeable to 2021 Budget
	4 units, Universal Outlet extension cord, 6 gang, 6ft length, Surge protector switch	OSS-CENTER	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						25-Oct-2021		25-Oct-2021	25-Nov-2021	03-Jan-2022		07-Jan-2022	07-Jan-2022	GOP	3,400.00	3,400.00		2,800.00	2,800.00		17.65%								Awarded		Chargeable to 2021 Budget
	2 pcs. HDMI Cable, 10mm 1 unit, Push cart, trolley foldable 1 unit, Surge Suppresor Protector	PRLO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		23-Sep-2021			28-Sep-2021	19-Oct-2021		19-Oct-2021	25-Nov-2021	15-Dec-2021		22-Dec-2021	22-Dec-2021	GOP	8,900.00	8,900.00		7,125.00	7,125.00		19.94%								Awarded		Chargeable to 2021 Budget
	Various Ribbon with Department of Finance print	OSEC	No	NP-53.9 - Small Value Procurement						09-Nov-2021		09-Nov-2021	25-Nov-2021	07-Dec-2021		31-Dec-2021	31-Dec-2021	GOP	24,635.00	24,635.00		24,150.00	24,150.00		1.97%								Awarded		Chargeable to 2021 Budget
	2 units, Sheetfed Scanner	OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						08-Nov-2021		08-Nov-2021	25-Nov-2021	03-Feb-2022		16-Mar-2022	16-Mar-2022	GOP	29,998.00	29,998.00		27,390.00	27,390.00		8.69%								Awarded		Chargeable to 2021 Budget
	13 units, Digital Voice recorder, memory 4Gb 2 carts, Fuser Kit for HP M553	PRLO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		23-Sep-2021			28-Sep-2021	19-Oct-2021		19-Oct-2021	25-Nov-2021	10-Mar-2022		14-Mar-2022	14-Mar-2022	GOP	114,403.32	114,403.32		94,176.00	94,176.00		17.68%								Awarded		Chargeable to 2021 Budget
	1 unit, Electronic Dater	Budget	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						19-Nov-2021		19-Nov-2021	01-Dec-2021	24-Dec-2021		28-Dec-2021	28-Dec-2021	GOP	14,999.00	14,999.00		14,885.00	14,885.00		0.76%								Awarded		Chargeable to 2021 Budget
	200 pads, 51-C Official Receipt	GSD-Cash Section	No	NP-53.5 Agency-to-Agency									10-Dec-2021	03-Feb-2022		03-Feb-2022	03-Feb-2022	GOP	20,000.00	20,000.00		20,000.00	20,000.00		0.00%								Awarded		Chargeable to 2021 Budget
	Various Calling Cards and Memo Pad	DOF Various Offices	No	NP-53.9 - Small Value Procurement						25-Nov-2021		25-Nov-2021	13-Dec-2021	22-Feb-2022		01-Mar-2022	01-Mar-2022	GOP	17,580.00	17,580.00		11,530.00	11,530.00		34.41%								Awarded		Chargeable to 2021 Budget
	500 pcs. Laminating Plastic/Film, 250mic, A4 500 pcs. Laminating Plastic Film, 125mic, A4 1000 pcs. Photo Paper, 240gsm, A4, Premium High Gloss 1000 pcs. Photo Paper, 240gsm, A4, Matte Texture	OSEC	No	NP-53.9 - Small Value Procurement		26-Nov-2021			01-Dec-2021	02-Dec-2021		02-Dec-2021	15-Dec-2021	27-Dec-2021		13-Jan-2022	13-Jan-2022	GOP	72,750.00	72,750.00		67,000.00	67,000.00		7.90%								Awarded		Chargeable to 2021 Budget
	4 units Heavy duty paper shredder	Budget	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		02-Dec-2021			06-Dec-2021	13-Dec-2021		13-Dec-2021	20-Dec-2021	29-Dec-2021		07-Jan-2022	07-Jan-2022	GOP	59,200.00	59,200.00		47,200.00	47,200.00		20.27%								Awarded		Chargeable to 2021 Budget
	10 units Laptop	IFG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		01-Oct-2021			05-Oct-2021			11-Oct-2021	20-Dec-2021	20-Dec-2021		14-Mar-2022	14-Mar-2022	GOP	600,000.00	600,000.00		570,000.00	570,000.00		5.00%								Awarded		Chargeable to 2021 Budget
	12 pcs. Wearable Necklace Air Purifier 7 pcs. Air Purifier Necklace	Budget/ MSD	No	NP-53.9 - Small Value Procurement						07-Dec-2021		07-Dec-2021	21-Dec-2021	03-Jan-2022		31-Jan-2022	31-Jan-2022	GOP	68,500.00	68,500.00		48,500.00	48,500.00		29.20%								Awarded		Chargeable to 2021 Budget
	300 packs, Paper Towel, Interfolded, 175 pulls	BUDGET	No	NP-53.9 - Small Value Procurement						13-Dec-2021		13-Dec-2021	22-Dec-2021	13-Jan-2022		19-Jan-2022	19-Jan-2022	GOP	15,000.00	15,000.00		7,800.00	7,800.00		48.00%								Awarded		Chargeable to 2021 Budget
	1 unit, 35MF Gold Battery for vehicle Hyundai Starex w/ plate no. SKP-781	GSD	No	NP-53.9 - Small Value Procurement						10-Dec-2021		10-Dec-2021	10-Dec-2021	10-Jan-2022		12-Jan-2022	12-Jan-2022	GOP	8,000.00	8,000.00		7,600.00	7,600.00		5.00%								Awarded		Chargeable to 2022 Budget
	2 pcs. National Book By: Rodeli Dascil as Amended ANNOTATED 6th Edition year 2020, 2 pcs. National Internal Revenue Code (NIRC) Book 2019 Revised Updated and Consolidated Edition by Atty: Eufrocena M. Casasola, 2 pcs. Revised Corporation Code of the Philippines 2019 Edition (Paper bound) a short Introduction by Atty: Timoteo B. Aquino and Atty maria Mangarey Aquino, 2 pcs. The Custom Modernization and Tariff Act (CMTA Book) Annotated (RA 10883) paper bound by Rodelio T. Dasol esp. 2016 edition	REVENUE OFFICE	No	Direct Contracting												08-Mar-2022	08-Mar-2022	GOP	13,000.00		13,000.00	8,886.00	8,886.00		31.65%								Awarded		Chargeable to 2022 Budget
	5 pcs. HDMI Cable, 2 pcs. HDMI to VGA Connector, 6 pcs. 8-Gang Multipurpose extension Cord	CMIO-IT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						27-Dec-2021		27-Dec-2021				28-Dec-2021	28-Dec-2021	GOP	13,350.00	13,350.00		7,938.50	7,938.50		40.54%								Awarded		Chargeable to 2021 Budget
	1 pc. The National Internal Revenue Code of the Philippines (P/S) Copyright 2018, 1 pc. Law Dictionary (Copyright 2020)	LSG-LAO	No	Direct Contracting												07-Mar-2022	07-Mar-2022	GOP	1,355.00	1,355.00		1,355.00	1,355.00		0.00%								Awarded		Chargeable to 2022 Budget
	Various Law Books	LSG-LAO	No	Direct Contracting												03-Mar-2022	03-Mar-2022	GOP	14,240.00	14,240.00		14,240.00	14,240.00		0.00%								Awarded		Chargeable to 2022 Budget
	3pcs. VGA Cable, 3pcs. HDMI Cable, 3pcs. HDMI to VGA Adapter, 5pcs. 3-Gang Multipurpose Extension Cord	RO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						27-Dec-2021		27-Dec-2021				28-Dec-2021	28-Dec-2021	GOP	5,447.52	5,447.52		4,250.00	4,250.00		21.98%								Awarded		Chargeable to 2022 Budget
	4pcs. Dating and Stamping Machine/Various Stamps	CRMD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						04-Feb-2022		04-Feb-2022				11-Feb-2022	11-Feb-2022	GOP	5,447.52	5,447.52		4,250.00	4,250.00		21.98%								Awarded		Chargeable to 2022 Budget
	5pcs. Dry Seal	CRMD	No	NP-53.9 - Small Value Procurement						11-Feb-2022		11-Feb-2022				28-Feb-2022	28-Feb-2022	GOP	12,500.00	12,500.00		12,450.00	12,450.00		0.40%								Awarded		Chargeable to 2022 Budget
	1pc. Backdrop Tarpaulin for he Photobooth Activity on 2022 National Women's Month Celebration, 1pc. Streamer for the 2022 National Women's Month Celebration	HRMDD	No	NP-53.9 - Small Value Procurement						21-Feb-2022		21-Feb-2022				24-Feb-2022	24-Feb-2022	GOP	4,000.00	4,000.00		2,538.25	2,538.25		36.54%								Awarded		Chargeable to 2022 Budget
	2 btls. Parker Quink Ink (Blue), 2 btls. Parker Quink Ink (Black)	LSG-OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						19-Jan-2022		19-Jan-2022				29-Jan-2022	29-Jan-2022	GOP	3,600.00	3,600.00		1,094.00	1,094.00		69.61%								Awarded		Chargeable to 2022 Budget
	1unit Push Cart Trolley, 1unit, Office Step Ladder	IFG/OSEC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						21-Mar-2022		21-Mar-2022				22-Mar-2022	22-Mar-2022	GOP	9,000.00	9,000.00		9,000.00	9,000.00		0.00%								Awarded		Chargeable to 2022 Budget
	1btl, Quink Ink, black, 1btl. Quink Ink, blue	LSG-LAO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						10-Mar-2022		10-Mar-2022				11-Mar-2022	11-Mar-2022	GOP	1,800.00	1,800.00		545.00	545.00		69.72%								Awarded		Chargeable to 2022 Budget

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					Actual Procurement Activity																												
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP) Total	MOOE	CO	Contract Cost (PhP) Total2	MOOE2	CO2	% Variance	List of Invited Observers	Date of Receipt of Invitation Pre-bid Conf2	Eligibility Check3	Sub/Open of Bids4	Bid Evaluation5	Post Qual6	Delivery/ Completion/ Acceptance (If applicable)	Status	If failed, which specific stage?	Remarks (Explaining changes from the APP)
	5pcs. Stapler, flat clinch, HD	Revenue OFFICE	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						09-Mar-2022		09-Mar-2022				10-Mar-2022	10-Mar-2022	GOP	5,000.00	5,000.00		4,750.00	4,750.00		5.00%								Awarded		Chargeable to 2022 Budget
	1pc. Certified True Copy	PMD	No	NP-53.9 - Small Value Procurement						07-Mar-2022		07-Mar-2022				08-Mar-2022	16-Mar-2022	GOP	1,500.00	1,500.00		1,500.00	1,500.00		0.00%								Awarded		Chargeable to 2022 Budget
	20pcs.Foder 2-ring binder	CMIO-IT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						22-Mar-2022		22-Mar-2022				22-Mar-2022	22-Mar-2022	GOP	4,000.00	4,000.00		3,800.00	3,800.00		5.00%								Awarded		Chargeable to 2022 Budget
	1pc. Automatic Numbering Machine	BUDGET	No	NP-53.9 - Small Value Procurement						08-Apr-2022		08-Apr-2022				08-Apr-2022	11-Apr-2022	GOP	4,000.00	4,000.00		3,800.00	3,800.00		5.00%								Awarded		Chargeable to 2022 Budget
	Purified Drinking Water for 12months	GSD	No	NP-53.9 - Small Value Procurement		21-Jan-2022			26-Jan-2022	02-Feb-2022		02-Feb-2022	15-Feb-2022	09-Mar-2022		31-Dec-2022	31-Dec-2022	GOP	320,000.00	320,000.00		206,180.00	206,180.00		35.57%								Awarded		Chargeable to 2022 Budget
	4pcs. Brand New Tires for Isuzu Crosswind plate No. SJX-608	GSD	No	NP-53.9 - Small Value Procurement						31-Jan-2022		31-Jan-2022	11-Feb-2022	21-Feb-2022		22-Feb-2022	22-Feb-2022	GOP	18,000.00	18,000.00		18,000.00	18,000.00		0.00%								Awarded		Chargeable to 2022 Budget
	Endpoint Security for Desktop/Laptop Server	CMIO-IT	No	NP-53.9 - Small Value Procurement		28-Jan-2022			31-Jan-2022	14-Feb-2022		14-Feb-2022	22-Feb-2022	10-Mar-2022		29-Mar-2022	31-MAR--2022	GOP	1,000,000.00	1,000,000.00		977,988.00	977,988.00		2.20%								Awarded		Chargeable to 2022 Budget
	4pcs. Brand New Tires for Isuzu Crosswind plate no. SJX-607 4pcs. Brand New Tires for Toyota Altis ZTD -538	GSD	No	NP-53.9 - Small Value Procurement						08-Feb-2022		08-Feb-2022	16-Feb-2022	11-Mar-2022		16-Mar-2022	16-Mar-2022	GOP	38,000.00	38,000.00		38,000.00	38,000.00		0.00%								Awarded		Chargeable to 2022 Budget
	2pcs. 2SMF Battery for Toyota Hi-Ace with plate no. SFX-747	GSD	No	NP-53.9 - Small Value Procurement						24-Feb-2022		24-Feb-2022	07-Mar-2022	15-Mar-2022		18-Mar-2022	28-Mar-2022	GOP	16,000.00	16,000.00		12,500.00	12,500.00		21.88%								Awarded		Chargeable to 2022 Budget
	1set of Brake Pads and Brake Shoes for front and rear wheels for Mitsubishi Strada WXI-102	GSD	No	NP-53.9 - Small Value Procurement						2-MAR+2022		02-Mar-2022	22-Mar-2022	29-Mar-2022		05-Apr-2022	07-Apr-2022	GOP	10,000.00	10,000.00		5,980.00	5,980.00		40.20%								Awarded		Chargeable to 2022 Budget
	Various Magnetic Pins and Dry Seal	OSEC	No	NP-53.9 - Small Value Procurement		22-Dec-2021			27-Dec-2021	11-Mar-2022		11-Mar-2022	23-Mar-2022	31-Mar-2022		12-Apr-2022	13-Apr-2022	GOP	157,500.00	157,500.00		71,340.00	71,340.00		54.70%								Awarded		Chargeable to 2021 Budget
	Various Toner Cartridges	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		02-Dec-2021			07-Dec-2021	14-Jan-2022		14-Jan-2022	26-Jan-2022	18-Feb-2022		22-Feb-2022	23-Feb-2022	GOP	429,364.00	429,364.00		235,821.00	235,821.00		45.08%								Awarded		Chargeable to 2021 Budget
	Various Toner Cartridges	GSD	No	NP-53.9 - Small Value Procurement		02-Dec-2021			07-Dec-2021	14-Jan-2022		22-Jan-2022	26-Jan-2022	21-Mar-2022		21-Mar-2022	23-Mar-2022	GOP	97,506.01	97,506.01		73,780.00	73,780.00		24.33%								Awarded		Chargeable to 2021 Budget
	Various Specialty Papers	OSEC	No	NP-53.9 - Small Value Procurement		02-Dec-2021			07-Dec-2021	09-Dec-2021		09-Dec-2021	11-Jan-2022	26-Jan-2022		21-Feb-2022	21-Feb-2022	GOP	110,750.00	110,750.00		61,100.00	61,100.00		44.83%								Awarded		Chargeable to 2021 Budget
	Repair and Replacement of parts for Toyota Altis ZTD-538 and Engine Overhaul for Hyundai Grand Starex with plate no. SKP-761	GSD	No	NP-53.9 - Small Value Procurement		07-Feb-2022			11-Feb-2022	14-Feb-2022		14-Feb-2022	21-Feb-2022	04-Mar-2022		09-Mar-2022	09-Mar-2022	GOP	200,000.00	200,000.00		162,000.00	162,000.00		19.00%								Awarded		CHargeable to 2022 Budget
	3pcs. Evolis Hightrust color YMCKO, 1pc. Evolis Hightrust Generic Holo patch, 1pc. Evolis Hightrust clear patch, 100pcs. PCV Card with chip	HRMDD	No	NP-53.9 - Small Value Procurement		12-Mar-2022			16-Mar-2022	23-Mar-2022		23-Mar-2022	29-Mar-2022	21-Apr-2022		02-May-2022	02-May-2022	GOP	51,400.00	51,400.00		51,400.00	51,400.00		0.00%								Awarded		CHargeable to 2022 Budget
	6 Fuser Kit, 3 Brother Drum Cart	IFG/RO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		27-Feb-2022			02-Mar-2022	18-Mar-2022		18-Mar-2022	31-Mar-2022	12-May-2022		12-May-2022	12-May-2022	GOP	115,470.00	115,470.00		60,000.00	60,000.00		48.04%								Awarded		chargeable to 2022 Budget
	100pcs. Folder w/lock, 2hole legal size, for 201 file 30pcs. Data Folder w/lock, 3 hole vertical, 2" thick (14 size)	HRMDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						01-Mar-2022		01-Mar-2022	11-Mar-2022	220MAR-2022		24-Mar-2022	24-Mar-2022	GOP	23,900.00	23,900.00		13,550.00	13,550.00		43.31%								Awarded		CHargeable to 2022 Budget
	Stamp Received, Rubber Stamp, Dater CTC	IFG, OUSEC-RO HR- MDC, FAI	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						30-Mar-2022		30-Mar-2022	13-Apr-2022	26-Apr-2022		23-May-2022	23-May-2022	GOP	26,700.00	26,700.00		25,680.00	25,680.00		3.82%								Awarded		CHargeable to 2022 Budget
	Brand New Tires (brand new only)for Hyundai 350 GSD Use	GSD	No	NP-53.9 - Small Value Procurement		16-Mar-2022			21-Mar-2022	23-Mar-2022		23-Mar-2022	29-Mar-2022	07-Apr-2022		29-Apr-2022	29-Apr-2022	GOP	120,000.00	120,000.00		106,200.00	106,200.00		11.50%								Awarded		CHargeable to 2022 Budget
	Brand New Tires (new stock only) for Hyundai H350 for GSD use, Preventive Maintenance Service for Isuzu Crosswind SJX-626, Replacement of parts and Aircon repair for Isuzu Crosswind SJX-625, Repair and Aircon Maintenance for Toyota Altis ZTV-358, Replacement of Parts and Accessories for Isuzu Crosswind SJX-624 and Pulldown Evaporator for Change and Leaktest for Toyota Hi-Ace with plate no. SFX-747	GSD/ OSEC	No	NP-53.9 - Small Value Procurement		02-Mar-2022			07-Mar-2022	15-Mar-2022		15-Mar-2022	22-Mar-2022	01-Apr-2022		07-Apr-2022	11-Apr-2022	GOP	148,668.00	148,668.00		115,710.00	115,710.00		22.17%								Awarded		CHargeable to 2022 Budget
	7pcs. Plaque for Mandatory Retiress, 80pcs. Desk Name Holder Acrylic 30pcs. Table Name Holder, 1pc. Acrylic Board with Bolts and Nuts	HRMDD, IFG, ROLAO	No	NP-53.9 - Small Value Procurement						11-Mar-2022		11-Mar-2022	22-Mar-2022	12-Apr-2022		21-Apr-2022	21-Apr-2022	GOP	42,850.00	42,850.00		42,350.00	42,350.00		1.17%								Awarded		CHargeable to 2022 Budget
	5 Powerbanks, 20000 mAh, slim, fast charging (CFMO), 8 Powerbanks, 20000 mAh, slim, fast charging (MSD), 8 External Hard Drive, 1TB, 2.5" HDD, USB 3.0, 30 External Hard Drive, 2TB, 2.5" HDD, USB 3.0 44 External Hard Drive, 4TB, 2.5" HDD, USB 3.0, 165 Flash Drive, 16GB Capacity, 130 Flash Drive, OTG, 32GB Capacity, 125 Flash Drive, OTG 64GB Capacity, 91 Mouse, Optical, USB Connection Type, 19 Wireless Keyboard and Mouse with USB Dongle	CFMOGSDMSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		03-Mar-2022			09-Mar-2022	10-Mar-2022		10-Mar-2022	25-Mar-2022	06-Apr-2022		04-May-2022	10-May-2022	GOP	899,228.09	899,228.09		133,651.25	133,651.25		85.14%								Awarded		CHargeable to 2022 Budget
	4 pcs. Brand New Tires for Isuzu Crosswind with plate no. SJX-605 4 pcs. Brand New Tires for Ford Everest with plate no, SXL-661 4 pcs. Brand New Tires for Toyota Innova with plate no. SKM-709	GSD/ IFG	No	NP-53.9 - Small Value Procurement		03-Mar-2022			08-Mar-2022	16-Mar-2022		16-Mar-2022	16-Mar-2022	23-Mar-2022		27-Apr-2022	29-Apr-2022	GOP	84,000.00	84,000.00		70,000.00	70,000.00		16.67%								Awarded		CHargeable to 2022 Budget
	1unit, Microwave Oven	PRLO	No	NP-53.9 - Small Value Procurement						07-Mar-2022		07-Mar-2022	16-Mar-2022	28-Mar-2022		06-Apr-2022	07-Apr-2022	GOP	13,500.00	13,500.00		11,900.00	11,900.00		11.85%								Awarded		CHargeable to 2022 Budget
	1 cart Fuser Kit for HP M553 3 cart Fuser Kit for HP M553 6 cart Toner Collecilton Unit Kit for HP M553	PRLOIFG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		03-Mar-2022			08-Mar-2022	10-Mar-2022		10-Mar-2022	22-Mar-2022	07-Apr-2022		17-May-2022	17-May-2022	GOP	89,400.00	89,400.00		50,520.00	50,520.00		43.49%								Awarded		CHargeable to 2022 Budget
	100 pcs. ID Lace with free ID Jacket	HRMDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						07-Mar-2022		07-Mar-2022	14-Mar-2022	18-Mar-2022		10-May-2022	10-May-2022	GOP	18,000.00	18,000.00		6,000.00	6,000.00		66.67%								Awarded		CHargeable to 2022 Budget
	2units, Tablet Computer, 5units, Tablet Computer	CAG/CMIO-IT	No	NP-53.9 - Small Value Procurement		23-Feb-2022			01-Mar-2022	03-Mar-2022		03-Mar-2022	14-Mar-2022	24-Mar-2022		31-Mar-2022	31-Mar-2022	GOP	104,930.00	104,930.00		90,986.00	90,986.00		13.29%								Awarded		chargeable to 2022 Budget

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance	List of Invited Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Total	MOOE	CO	Total2	MOOE2	CO2			Pre-bid Conf2	Eligibility Check3	Sub/Open of Bid4	Bid Evaluation5	Post Qual6	Delivery/ Completion/ Acceptance (If applicable)			
	Laminating Machine, Heavy Duty	CMIO-IT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						19-Apr-2022		19-Apr-2022	04-May-2022	26-May-2022		02-Jun-2022	02-Jun-2022	GOP	13,500.00	13,500.00		12,750.00	12,750.00		5.56%								Awarded		chargeable to 2022 Budget
	Electric Insect Killer	HRMDD-MDC	No	NP-53.9 - Small Value Procurement						11-Apr-2022		11-Apr-2022	29-Apr-2022	19-May-2022		20-May-2022	20-May-2022	GOP	3,000.00	3,000.00		2,900.00	2,900.00		3.33%								Awarded		chargeable to 2022 Budget
	12 units air purifier	PRLO	No	NP-53.9 - Small Value Procurement		06-May-2022			12-May-2022	25-May-2022		25-May-2022	07-Jun-2022	16-Jun-2022		17-Jun-2022	20-Jun-2022	GOP	96,000.00	96,000.00		54,000.00	54,000.00		43.75%								Awarded		chargeable to 2022 Budget
	Streamer for the 124th Philippine Independence Day with the theme "Pagsuong sa Hamon ng panibagong Bukas" to be held on June 12,2022	HRMDD	No	NP-53.9 - Small Value Procurement						27-May-2022		27-May-2022				02-Jun-2022	02-Jun-2022	GOP	2,500.00	2,500.00		1,440.00	1,440.00										Awarded		chargeable to 2022 Budget
	Streamer for the 20th Depositor Protection Awareness Week (DPAW) with the theme " Deposito sa Banko, katuwang sa Pag asenso " to be held on 16 to 22 of June 2022.	HRMDD	No	NP-53.9 - Small Value Procurement						27-May-2022		27-May-2022				02-Jun-2022	02-Jun-2022	GOP	1,500.00	1,500.00		800.00	800.00										Awarded		chargeable to 2022 Budget
	Audio/Video USB Soundbar	CMIO-IT	No	NP-53.9 - Small Value Procurement		06-Mar-2022			11-Mar-2022	19-Apr-2022		19-Apr-2022	18-May-2022	23-May-2022		08-Jun-2022	09-Jun-2022	GOP	400,000.00	400,000.00		325,120.00	325,120.00										Awarded		chargeable to 2022 Budget
	6 units Air Purifier	LAO	No	NP-53.9 - Small Value Procurement		24-Mar-2022			29-Mar-2022	30-Mar-2022		30-Mar-2022	21-Apr-2022	25-Apr-2022		04-May-2022	04-May-2022	GOP	60,000.00	60,000.00		59,400.00	59,400.00										Awarded		chargeable to 2022 Budget
	Anti-Influenza Vaccine	HRMDD-MDC	No	NP-53.9 - Small Value Procurement		05-Apr-2022			08-Apr-2022	20-Apr-2022		20-Apr-2022	17-May-2022	17-May-2022		06-Jun-2022	06-Jun-2022	GOP	350,000.00	350,000.00		259,000.00	259,000.00										Awarded		chargeable to 2022 Budget
	Cloud-based Video Conferencing Software	CMIO-IT	No	NP-53.9 - Small Value Procurement		17-Mar-2022			21-Mar-2022	29-Mar-2022		29-Mar-2022	13-Apr-2022	25-Apr-2022		15-May-2022	15-May-2022	GOP	450,000.00	450,000.00		410,000.00	410,000.00										Awarded		chargeable to 2022 Budget
	Asian Wall Street Journal, Bloomberg Businessweek, Business Mirror, Businessworld, Daily Tribune, Financial Times (online), Financial Times (print copy), International Herald Tribune (online subscription), Malaya, Manila Bulletin, Manila Standard Today, Manila Times, Philippine Daily Inquirer. Philippine Star, The Economist (online with print copy), Time Magazine	VARIOUS DOF OFFICES	No	NP-53.9 - Small Value Procurement		07-Apr-2022			13-Apr-2022	18-Apr-2022		18-Apr-2022	17-May-2022	17-May-2022		31-Dec-2022	31-Dec-2022	GOP	357,319.36	357,319.36		255,199.53	255,199.53										Awarded		chargeable to 2022 Budget
	1,000 pax AM Snack and Lunch	DOF OFFICES	No	NP-53.9 - Small Value Procurement		22-Mar-2022			28-Mar-2022	7-Apr-2022		07-Apr-2022	12-Apr-2022	18-Apr-2022		25-Apr-2022	25-Apr-2022	GOP	500,000.00	500,000.00		395,000.00	395,000.00										Awarded		chargeable to 2022 Budget
	Various Common Supplies	CAO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						16-May-2022		16-May-2022	23-May-2022	27-May-2022		09-Jun-2022	09-Jun-2022	GOP	25,999.00	25,999.00		15,500.00	15,500.00										Awarded		chargeable to 2022 Budget
	Hologram Sticker	OSEC	No	NP-53.9 - Small Value Procurement		21-Mar-2022			25-Mar-2022	4-May-2022		04-May-2022	19-May-2022	02-Jun-2022		06-Jun-2022	06-Jun-2022	GOP	87,000.00	87,000.00		68,000.00	68,000.00										Awarded		chargeable to 2022 Budget
	Brother Drum 23S5	RO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						26-Apr-2022		26-Apr-2022	06-May-2022	20-May-2022		23-May-2022	23-May-2022	GOP	13,500.00	13,500.00		11,970.00	11,970.00										Awarded		chargeable to 2022 Budget
	13 pcs. 6-Gang Surge Suppressor	BUDGET	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						4-May-2022		04-May-2022	23-May-2022	23-May-2022		26-May-2022	27-May-2022	GOP	9,100.00	9,100.00		8,970.00	8,970.00										Awarded		chargeable to 2022 Budget
	755 packs Sodium Ascorbate with Zinc, 500mg, 90 tablets per pack	GSD	No	NP-53.9 - Small Value Procurement		06-May-2022			12-May-2022	19-May-2022		19-May-2022	01-Jun-2022	01-Jun-2022		02-Jun-2022	02-Jun-2022	GOP	366,930.00	366,930.00		144,960.00	144,960.00										Awarded		chargeable to 2022 Budget
	KN95 Face Mask Surgical Face Mask, Earloop, Disposable	IFG-OASEC	No	NP-53.9 - Small Value Procurement						31-May-2022		31-May-2022	23-Jun-2022	23-Jun-2022		27-Jun-2022	28-Jun-2022	GOP	34,000.00	34,000.00		15,200.00	15,200.00										Awarded		chargeable to 2022 Budget
	Plated Sit-down Dinner	OSEC	No	NP-53.9 - Small Value Procurement		25-Mar-2022			30-Mar-2022	31-Mar-2022		31-Mar-2022	13-Apr-2022	13-Apr-2022		29-Apr-2022	29-Apr-2022	GOP	16,500.00	16,500.00		165,000.00	165,000.00										Awarded		chargeable to 2022 Budget
	1 pc stamp (R.V. Reyes) and 2 pcs stamps (receiving)	CRMD	No	NP-53.9 - Small Value Procurement						18-May-2022		18-May-2022	19-May-2022	01-Jun-2022		13-Jun-2022	14-Jun-2022	GOP	5,578.00	5,578.00		2,900.00	2,900.00										Awarded		chargeable to 2022 Budget
	90 units, Midrange Laptop	CMIO-MITHI	No	NP-53.5 Agency-to-Agency									18-Mar-2022			19-May-2022	19-May-2022	GOP	3,814,200.00		3,814,200.00	3,814,200.00		3,814,200.00									Awarded		chargeable to 2022 Budget
	Licenses 89 Office 365 ES	CMIO-MITHI	No	NP-53.5 Agency-to-Agency									21-Mar-2022			23-May-2022	23-May-2022	GOP	2,014,472.25		2,014,472.25	2,014,472.28		2,014,472.28									Awarded		chargeable to 2022 Budget
	43 licenses Office STD	CMIO-MITHI	No	NP-53.5 Agency-to-Agency									24-Mar-2022			23-Jun-2022	23-Jun-2022	GOP	777,317.88		777,317.88	762,064.43		762,064.43									Awarded		chargeable to 2022 Budget
	1000 reams, Paper, Multicopy, 80gsm, size 216mm x 330mm	GSD	No	NP-53.5 Agency-to-Agency									12-May-2022			16-Jun-2022	16-Jun-2022	GOP	189,180.00	189,180.00		189,180.00	189,180.00										Awarded		chargeable to 2022 Budget
	Various Common Supplies	GSD	No	NP-53.5 Agency-to-Agency									18-Mar-2022			23-Mar-2022	23-Mar-2022	GOP	1,170,545.41	1,170,545.41		1,020,247.61	1,020,247.61										Awarded		chargeable to 2022 Budget
	Various Common Supplies	GSD	No	NP-53.5 Agency-to-Agency									07-Mar-2022			15-Mar-2022	15-Mar-2022	GOP	465,607.56	465,607.56		350,253.02	350,253.02										Awarded		chargeable to 2022 Budget
	1 unit, Binding and Punching Machine	CMID	No	NP-53.5 Agency-to-Agency									10-Mar-2022			15-Mar-2022	15-Mar-2022	GOP	10,400.00	10,400.00		9,534.72	9,534.72										Awarded		chargeable to 2022 Budget
	Various Common Supplies	CAO-GSD	No	NP-53.5 Agency-to-Agency									14-Feb-2022			17-Feb-2022	18-Feb-2022	GOP	209,624.06	209,624.06		127,549.36	127,549.36										Awarded		CHargeable to 2022 Budget
	330 packs, Battery Dry Cell, AAA, 2pcs. per blister pack	CAO-GSD	No	NP-53.5 Agency-to-Agency									06-Apr-2022			12-Apr-2022	13-Apr-2022	GOP	6,052.20	6,052.20		6,052.20	6,052.20										Awarded		CHargeable to 2022 Budget
	Various Common Supplies	CAO-GSD	No	NP-53.5 Agency-to-Agency									22-Mar-2022			28-Mar-2022	29-Mar-2022	GOP	245,465.31	245,465.31		245,465.31	245,465.31										Awarded		CHargeable to 2022 Budget
	Various Common Supplies	CAO-GSD	No	NP-53.5 Agency-to-Agency									21-Feb-2022			01-Mar-2022	01-Mar-2022	GOP	217,961.90	217,961.90		217,961.90	217,961.90										Awarded		CHargeable to 2022 Budget
	Various Common Supplies	CAO-GSD	No	NP-53.5 Agency-to-Agency									16-May-2022			25-May-2022	26-May-2022	GOP	1,042,762.12	1,042,762.12		853,582.12	853,582.12										Awarded		CHargeable to 2022 Budget
	Toilet Tissue	CAO-GSD	No	NP-53.5 Agency-to-Agency									16-Mar-2022			19-Apr-2022	19-Apr-2022	GOP	172,640.00	172,640.00		172,640.00	172,640.00										Awarded		CHargeable to 2022 Budget
	69pcs. Molse, Optical	CAO-GSD	No	NP-53.5 Agency-to-Agency									10-Mar-2022			15-Mar-2022	15-Mar-2022	GOP	10,333.44	10,333.44		10,333.14	10,333.14										Awarded		CHargeable to 2022 Budget
	Various Common Supplies	CAO-GSD	No	NP-53.5 Agency-to-Agency									02-Mar-2022			07-Mar-2022	08-Mar-2022	GOP	284,889.48	284,889.48		284,889.48	284,889.48										Awarded		CHargeable to 2022 Budget
	Various Common Supplies	CAO-GSD	No	NP-53.5 Agency-to-Agency									11-Mar-2022			17-Mar-2022	18-Mar-2022	GOP	107,674.84	107,674.84		107,674.84	107,674.84										Awarded		CHargeable to 2022 Budget
	Various Common Supplies	CAO-GSD	No	NP-53.5 Agency-to-Agency									17-Feb-2022			18-Feb-2022	18-Feb-2022	GOP	56,337.84	56,337.84		56,337.84	56,337.84										Awarded		CHargeable to 2022 Budget
	6boxes, Envelope, documentary for Legal size 1,182pcs. Sign Pen, Red	CAO-GSD	No	NP-53.5 Agency-to-Agency									23-May-2022			08-Jun-2022	08-Jun-2022	GOP	32,124.72	32,124.72		32,124.72	32,124.72										Awarded		CHargeable to 2022 Budget
	Various Common Supplies	CAO-GSD	No	NP-53.5 Agency-to-Agency									25-Mar-2022			31-Mar-2022	01-Apr-2022	GOP	141,993.34	141,993.34		141,993.34	141,993.34										Awarded		CHargeable to 2022 Budget
	Memo Pads 1/2 & 1/4 w/ DOF Logo, Payslip, Calling Cards (Bid for Payslip only)	HRMDD, CMIO,FAI	No	NP-53.9 - Small Value Procurement		22-Apr-2022			26-Apr-2022	26-Apr-2022		26-Apr-2022	06-May-2022	20-May-2022		02-Jun-2022	02-Jun-2022	GOP	60,290.00	60,290.00		38,500.00	38,500.00										Awarded		CHargeable to 2022 Budget
	110 pax Snacks	OSEC	No	NP-53.9 - Small Value Procurement		17-Jun-2022			21-Jun-2022	23-Jun-2022		23-Jun-2022	29-Jun-2022	29-Jun-2022		29-Jun-2022		GOP	88,000.00	88,000.00		84,784.00	84,784.00										Awarded		CHargeable to 2022 Budget
	62 boxes KF94 Face Masks (200pcs./box) 32 cans Disinfectant Spray, aerosol type, 400-550g	FPPO	No	NP-53.9 - Small Value Procurement		12-May-2022			16-May-2022	17-May-2022		17-May-2022	31-May-2022	15-Jun-2022		15-Jun-2022	15-Jun-2022	GOP	125,244.00	125,244.00		71,905.00	71,905.00										Awarded		CHargeable to 2022 Budget
	KN95, Face Mask, KN95, Face Mask, KN94, Face Mask, 50packs, Paper Towel , 28bxs. KN95 Face Mask, 21 btls. Disenfectant Spray	IFG DFG	No	NP-53.9 - Small Value Procurement		12-May-2022			16-May-2022	17-May-2022		17-May-2022	31-May-2022	15-Jun-2022		21-Jun-2022	21-Jun-2022	GOP	131,370.72	131,370.72		78,031.72	78,031.72										Awarded		CHargeable to 2022 Budget

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance	List of Invited Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion				Total	MOOE	CO	Total2	MOOE2	CO2			Pre-bid Conf2	Eligibility Check3	Sub/Open of Bids4	Bid Evaluation5	Post Qual6	Delivery/ Completion/ Acceptance (If applicable)			
	Brand New Tires (new stock only) for Hyundai H350 for GSD use	GSD	No	NP-53.9 - Small Value Procurement		08-Feb-2022			15-Feb-2022	15-feb--2022		15-Feb-2022							GOP	102,000.00	102,000.00		102,000.00	102,000.00		0.00%								Failed		chargeable to 2022 Budget
	Various Supplies for Antigen Testing	HRMDD	No	NP-53.9 - Small Value Procurement		04-Feb-2022													GOP	2,445,275.00	2,445,275.00		0.00			100.00%								Failed		chargeable to 2022 Budget
	75000 Kms Check up and Preventive Maintenenance of the Toyota Innova with plate no. SKM-709	IFOD	No	NP-53.9 - Small Value Procurement															GOP	58,693.46	58,693.46		0.00			100.00%								Failed		chargeable to 2022 Budget
	Portable Mobile Printer	IAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															GOP	18,700.00	18,700.00		0.00			100.00%								Failed		chargeable to 2022 Budget
	3 pcs. Rechargeable battery with charger AA 3 pcs. Rechargeable battery with ch	IFG,HRMDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															GOP	43,300.00	43,300.00		0.00			100.00%								Failed		chargeable to 2022 Budget
	1unit, Oven Toaster, 1unit Refrigerator	PRLO	No	NP-53.9 - Small Value Procurement															GOP	17,199.00	17,199.00		0.00			100.00%								Failed		chargeable to 2022 Budget
	Newspapers: BusinessWorld, Philippine Daily Inquirer, Time Magazine, Business Mirror, Daily Tribune, Manila Bulletin, Manila Standard Today, Manila Times, Malaya, Asian Wall Street Journal, The New York Times Financial Times (online with print copy), International Herald (online subscription), Bloomberg Businessweek, The Economist (online with print copy)	OUSEC-ROG / LAO / CAO/ OSEC	No	NP-53.9 - Small Value Procurement		12-Mar-2022			16-Mar-2022										GOP	270,705.00	270,705.00		0.00			100.00%								Failed		chargeable to 2022 Budget
	Electric Date Stamp	IFG(OUSEC Dij)/RO	No	NP-53.9 - Small Value Procurement															GOP	48,000.00	48,000.00		0.00			100.00%								Failed		CHargeable to 2022 Budget
	107,427kms/check-up PMS and Change Oil for Hyundai Grand Starex with plate no. SKP-781	GSD	No	NP-53.9 - Small Value Procurement															GOP	17,000.00	17,000.00		0.00			100.00%								Failed		CHargeable to 2022 Budget
	Heavy Duty Paper Shredder Machine (MSD) Heavy Duty Paper Shredder (IFG)	MSD IFG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															GOP	33,800.00	33,800.00		0.00			100.00%								Failed		CHargeable to 2022 Budget
	Various Medicine and Dental Supplies	HRMDD-MDC	No	NP-53.9 - Small Value Procurement															GOP	84,621.00	84,621.00		0.00			100.00%								Failed		CHargeable to 2022 Budget
	Memo Pads	FPPO	No	NP-53.9 - Small Value Procurement															GOP	220.00	220.00		0.00			100.00%								Failed		CHargeable to 2022 Budget
	52 pcs. Customized Wristwatch with DOF Logo	HRMDD	No	NP-53.9 - Small Value Procurement		21-Mar-2022			25-Mar-2022	07-Apr-2022		07-Apr-2022							GOP	416,000.00	416,000.00		410,176.00	410,176.00		1.40%								Failed		CHargeable to 2022 Budget
	Paper Shredder, HD	DFG-FPD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															GOP	13,360.00	13,360.00		0.00			100.00%								Failed		CHargeable to 2022 Budget
	Heavy Duty Power Shredder	DFG / SD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS															GOP	14,999.99	14,999.99		0.00			100.00%								Failed		CHargeable to 2022 Budget
	Various Office Supplies(Letterhead,Memopad, Desk name holder)	OSEC	No	NP-53.9 - Small Value Procurement		12-May-2022			16-May-2022										GOP	72,240.00	72,240.00		0.00			100.00%								Failed		CHargeable to 2022 Budget
	9V Rechargeable BatteryCharger and Battery, 9V RechargeableRechargeable Batt	CMIO-IT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		25-May-2022			30-May-2022										GOP	74,400.00	74,400.00		0.00			100.00%								Failed		CHargeable to 2022 Budget
	12 packs Bib Towel, 1 bottle Bonding Agent, light cure, 45 bottle Lidocaine HCl, 2% X 1.8ml, 100 pack Mouth Mirror, Disposable, 3 bottles Topical Anesthesia, 3 packs Cotton Applicator Stick, 2 packs Cotton Balls, 3 piece Elastic Bandage, 6 inches width, 1 box Gauze Swab Sterile, 4x4, 100's, 150 piece KN95 Face Mask, Medical Grade, 10 rolls Micropore Plaster 24mm x 5m, 4 bottles Povidone Iodine, 10% solution, 120 ml, 5 box Strip Plastic, Standard 100's, 5 box Tongue Depressor, 1 unit Digital Thermometer	HRMDD-MDC	No	NP-53.9 - Small Value Procurement		10-Jun-2022			15-Jun-2022										GOP	21,667.70	21,667.70		0.00			100.00%								Failed		CHargeable to 2022 Budget
	200 capsule Ambroxol HCl, 75mg, 220 capsule Amlodipine Besylate, 5mg 2 bottles Anthraquinone Glycosides Salicylic Acid, 10ml, 200 capsules, Azithromycin dihCl, 500mg, 40 tablets Betahistine dHCl, 16mg, 100 tablets Betamethasone Dexchlorphenamine Maleate, 200 tablet Butamirate Citrate, 2 bottles Calamine Diperhydramine 30ml, 120 capsules Co-Amoxiclav 625mg, 150 tablets Diclofenac Na, 50mg 70 tablets Domperidone, 10mg, 48 bottles Hexatidine, 0.1% x 120ml, 200 tablets Hyoscine N-butylbromide, 300 capsules Loperamide 2mg, 300 tablets Loratadine, 10mg, 400 tablets Losartan K, 50mg, 60 sac Lozenges 200 tablets Mefenamic Acid 500mg, 150 tablets Metformin HCl 500mg, 16 bottles Mouthwash 500ml, 100 capsules Omeprazole, 20mg, 100 sac Oral Rehydration Salt, 200 tablets Paracetamol 325mg,Ibuprofen 200mg, 600 tablets Paracetamol 500mg, 500 tablets Phenylephrine HCl, Chlorphenamine+Paracetamol 500mg, 300 tablets Phenylephrine HCl 10mg+Paracetamol 500mg, 200 sac Sodium Alginate+Calcium, Carbonate+NaHCO3, 10ml, 2 bottles Sodium Chloride Sol 0.9% 1000ml., dilution for Irrigation, 90 capsules Tranexamic Acid, 500mg, 1000 tablets Vitamins,	HRMDD-MDC	No	NP-53.9 - Small Value Procurement		10-Jun-2022			15-Jun-2022										GOP	155,202.00	155,202.00		0.00			100.00%								Failed		CHargeable to 2022 Budget
	1 box Calling Card	IFG	No	NP-53.9 - Small Value Procurement															GOP	1,350.00	1,350.00		0.00			100.00%								Failed		CHargeable to 2022 Budget

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total2	MOOE2	CO2	% Variance	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf2	Eligibility Check3	Sub/Open of Bids4	Bid Evaluation5	Post Qual6	Delivery/ Completion/ Acceptance (If applicable)	Status	If failed, which specific stage?	Remarks (Explaining changes from the APP)
	5 reams A4 Morocco Board, 5 reams Legal Morocco Board	BUDGET	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	155,202.00	155,202.00		0.00			100.00%									Failed		CHargeable to 2022 Budget
																			305,823,660.06	299,178,169.93	6,645,490.13	273,648,916.86	180,354,753.36	93,294,163.50	10.52%										
Total																			611,647,320.12	598,356,339.86	13,290,980.26	547,297,833.72	360,709,506.72	186,588,327.00											#REF!
																Total Allocated Budget of Procurement Activities			611,647,320.12	598,356,339.86	13,290,980.26				10.52%										
																Total Contract Price of Procurement Activities Conducted						547,297,833.72	360,709,506.72	186,588,327.00										
																Total Savings (Total Alloted Budget - Total Contract Price)			64,349,486.40																

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE2	CO2	Variance	List of Invited Observers	Pre-bid Conf2	Eligibility Check3	Sub/Open of Bids4	Bid Evaluation5	Post Qual6	Delivery/ Completion/ Acceptance (If applicable)	Status	If failed, which specific stage?	(Explaining changes from the APP)
ON-GOING PROCUREMENT ACTIVITIES																																			
	Procurement of Jackets/Blazers for the 125th DOF Anniversary	DOF	No	Competitive Bidding	21-Mar-2022	23-Mar-2022	30-Mar-2022	11-Apr-2022	11-Apr-2022				19-May-2022	30-May-2022	27-May-2022			GOP	2,010,000.00	2,010,000.00		1,688,400.00	1,688,400.00		16.00%	COA, MBC, PCCI	30-Mar	11-Apr-2022	11-Apr-2022				Ongoing		chargeable to 2022 Budget
	Supply, Delivery, Installation and Commissioning of Air Conditioning Unit at Roofdeck, DOF Building	GSD	No	Competitive Bidding	30-Mar-2022	06-Apr-2022	13-Apr-2022	25-Apr-2022	25-Apr-2022									GOP	1,436,985.00		1,436,985.00	0.00			100.00%	COA, MBC, PCCI	30-Mar	25-Apr-2022	25-Apr-2022				Ongoing		chargeable to 2022 Budget
	Supply and Delivery of Network-Attached Storage	DOF	No	Competitive Bidding	11-Apr-2022	13-Apr-2022	20-Apr-2022	02-May-2022	02-May-2022				07-Jun-2022		17-Jun-2022			GOP	5,022,252.00	5,022,252.00		3,942,720.00	3,942,720.00		21.49%	COA, MBC, PCCI	20-Apr	2-May-2022	2-May-2022				Ongoing		chargeable to 2022 Budget
	Supply and Delivery of Various Toners and Ink Cartridges	DOF	No	Competitive Bidding	11-Apr-2022	13-Apr-2022	20-Apr-2022	02-May-2022	02-May-2022				20-Jun-2022					GOP	1,393,358.90	1,393,358.90		0.00			100.00%	COA, MBC, PCCI	20-Apr	2-May-2022	2-May-2022				Ongoing		chargeable to 2022 Budget
	Annual Physical Examination with Drug Test for DOF permanent employees	HRMDD-MDC	No	Competitive Bidding	15-Jun-2022	30-Jun-2022	07-Jul-2022	19-Jul-2022	19-Jul-2022									GOP	2,190,400.00	2,190,400.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	PROCUREMENT OF PRINTING LAYOUT AND DESIGN SERVICES FOR THE PRODUCTION OF A COFFEE TABLE BOOK	SERG	No	Competitive Bidding	03-Sep-2021	07-Sep-2021	14-Sep-2021	27-Sep-2021	27-Sep-2021	05-Oct-2021	08-Nov-2021	16-Nov-2021	16-Dec-2021	02-Feb-2022	03-Feb-2022			GOP	0.00			2,745,000.00	2,745,000.00											Chargeable to 2021 Budget
	Typewriter (Manual)	HRMDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	5,000.00	5,000.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	12pcs.Coffee Cup w/ Saucer 24pcs. Dish Plate 24pcs. Drinking Goblet 34pcs. Drinking Glass	R.O/IFG	No	NP-53.9 - Small Value Procurement		20-May-2022			June 13, 2022										24,152.36	24,152.36													Ongoing		chargeable to 2022 Budget
	Executive Notebook, Linear Journal Notebook	LAO	No	NP-53.9 - Small Value Procurement														GOP	32,560.00	32,560.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	Shredder Machine, Portable Shredder	RO,ROG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		03-Mar-2022			09-Mar-2022									GOP	89,944.00	89,944.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	1 pc. Charger with rechargeable batteries	IAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	600.00	600.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	10pcs. Power Cable Lead Female Adapter, 8pcs. smart Power Strip w/ USB Port, 2pcs. Wireless laser Pointer/Clicker Presenter, 4pcs. Wireless Microphone, 2pcs. HDMI Cable (10mm), 10pcs. HDMI Cable (5mm), 5pcs. HDMI to VGA Connector	CMIO-IT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	47,100.00	47,100.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	2 pcs 9V Rechargeable Battery 1 pc Battery, AA, Rechargeable, with charger, 4 pcs Charger & Battery, 9V rechargeable, 1 pc Glass Suction Cup Dual Heavy Duty, 2 pcs Velcro Hook and Loop Tape Fastener, 1/inch, 20ft.	CMIO-IT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	39,800.00	39,800.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	2 pc Identity Theft Protection Roller Stamp1 pc Dating and Stamping Machine	CMIO-IT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	1,678.00	1,678.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	4 pcs HP 62XL High Yield Black Original Ink Cartridge 4 pcs 62XL High Yield Tr-Color Original Ink Cartrudge	MDFO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	14,400.00	14,400.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	Portable Mobile Printer	MDFO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	30,000.00	30,000.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	External Hard Drive 1TB	DFG-FPD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	13,975.00	13,975.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	Envelope, Mailing with DOF Logo	GSD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	13,892.00	13,892.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	Coffee Maker (Coffee Pods Type)	RO	No	NP-53.9 - Small Value Procurement														GOP	12,400.00	12,400.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	300 packs Interfolded Tissue Paper, 5 pcs. Air purifier wearable necklace 3 bundles Disinfecting wipes, 100 pcs. Linen Paper A4	BUDGET STATISTIC DIV	No	NP-53.9 - Small Value Procurement						June 16, 2022		16-Jun-22	22-Jun-2022	06-Jul-2022				GOP	16,250.00	16,250.00		7,970.00	7,970.00		50.95%								Ongoing		chargeable to 2022 Budget
	35,000 km/check-up, PMS and Change oil of Toyota Innova with plate no. SLG-414, 72,000 km/check-up, PMS and change oil of Toyota Innova with plate no. SHR-921	RIPS	No	NP-53.9 - Small Value Procurement		22-Apr-2022			27-Apr-2022	27-Apr-2022		29-Apr-2022	10-May-2022					GOP	41,000.00	41,000.00		41,000.00	41,000.00		0.00%								Ongoing		chargeable to 2022 Budget
	Repairs and Preventive Maintenance Service for Mitsubishi Strada with plate no. SKR-742, Repairs and Preventive Maintenance Service for Toyota Altis with plate no. ZTV-358	OSEC	No	NP-53.9 - Small Value Procurement		3-May-2022			06-May-2022	10-May-2022		10-May-2022	26-May-2022	26-May-2022				GOP	124,750.00	124,750.00		110,470.00	110,470.00		11.45%								Ongoing		chargeable to 2022 Budget
	21 pcs. Headset 16 pcs. 12-Digit Calculator	PRLO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	16,800.00	16,800.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance	List of Invited Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Total	MOOE	CO	Total2	MOOE2	CO2			Pre-bid Conf2	Eligibility Check3	Sub/Open of Bids4	Bid Evaluation5	Post Qual6	Delivery/ Completion/ Acceptance (If applicable)			
	2 units Electric Date Stamp	IFG DFG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	29,998.00	29,998.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	Replacement of various parts for Isuzu Crosswind with plate no. SJX-616	FPPO	No	NP-53.9 - Small Value Procurement						23-May-2022		23-May-2022	15-Jun-2022	16-Jun-2022				GOP	39,670.00	39,670.00		37,000.00	37,000.00		6.73%								Ongoing		chargeable to 2022 Budget
	365 Business Mirror, 365 Manila Bulletin, 365 Philippine Daily Inquirer, 365 Philippine Star, 261 Business World, 12 The Economist, 261 Financial Times 261 Philippine Star	PDMSG	No	NP-53.9 - Small Value Procurement		30-May-2022			2-Jun-2022	8-Jun-2022		8-Jun-2022	22-Jun-2022					GOP	81,940.00	81,940.00		81,647.00	81,647.00		0.36%								Ongoing		chargeable to 2022 Budget
	3650 Tablets - Multivitamins, 7300 Tablets - Sodium Ascorbate, 400mg + Zinc Sulfate 20.5	IFG-OASEC	No	NP-53.9 - Small Value Procurement		20-May-2022			25-May-2022	31-May-2022		31-May-2022	02-Jun-2022					GOP	97,309.40	97,309.40		19,527.50	19,527.50		79.93%								Ongoing		chargeable to 2022 Budget
	Repair and replacement of parts for Isuzu Crosswind with plate no. SJX-617 Repair and replacement of parts for Toyota Hi-Ace with plate no. SFX-747	GSD	No	NP-53.9 - Small Value Procurement		02-Jun-2022			07-Jun-2022	08-Jun-2022		8-Jun-2022						GOP	75,720.00	75,720.00		53,530.00	53,530.00		29.31%								Ongoing		chargeable to 2022 Budget
	Biometric Machine/Face Recognition Terminal	CMIO-IT	No	NP-53.9 - Small Value Procurement		01-Jun-2022			06-Jun-2022	08-Jun-2022		8-Jun-2022						GOP	450,000.00	450,000.00		449,166.95	449,166.95		0.19%								Ongoing		chargeable to 2022 Budget
	Cable Subscription	OSEC	No	NP-53.9 - Small Value Procurement														GOP	30,000.00	30,000.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	8 units Paper Shredder Machines and Heavy Duty	VARIOUS OFFICES	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS		20-Apr-2022			27-Apr-2022	11-May-2022		11-May-2022						GOP	115,759.99	115,759.99		99,720.00	99,720.00		13.86%								Ongoing		chargeable to 2022 Budget
	24 box Calling Card	VARIOUS OFFICES	No	NP-53.9 - Small Value Procurement						24-May-2022		24-May-2022						GOP	11,050.00	11,050.00		10,690.00	10,690.00		3.26%								Ongoing		chargeable to 2022 Budget
	Memo Pads and Envelope with DOF logo	Various Offices: IAS, PRLO, CFMO, FAL, FPPO, MSD	No	NP-53.9 - Small Value Procurement						14-Jun-2022		14-Jun-2022						GOP	15,632.00	15,632.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	1 unit oven toaster	PDMSG	No	NP-53.9 - Small Value Procurement														GOP	2,000.00	2,000.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	2 units Paper Shredder	PDMSG	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						14-JUN--2022		14-JUN--2022						GOP	29,600.00	29,600.00		12,000.00	12,000.00		59.46%								Ongoing		chargeable to 2022 Budget
	1 unit Portable Mobile Printer	MDFO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	30,000.00	30,000.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	8 pcs high yield ink cartridge	MDFO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	14,400.00	14,400.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	1 unit coffee maker	RO	No	NP-53.9 - Small Value Procurement						9-Jun-2022		9-Jun-2022						GOP	12,400.00	12,400.00		12,000.00	12,000.00		3.23%								Ongoing		chargeable to 2022 Budget
	1 unit oven toaster and 1 unit refrigerator	PRLO	No	NP-53.9 - Small Value Procurement														GOP	17,199.00	17,199.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	Request for Repair of File Compactor	GSD	No	NP-53.9 - Small Value Procurement		14-Jun-2022			20-Jun-2022									GOP	108,560.00	108,560.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	1 unit Paper Shredder	HRMDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						14-Jun-2022			14-Jun-2022					GOP	14,000.00	14,000.00		12,000.00	12,000.00		14.29%								Ongoing		chargeable to 2022 Budget
	24 pcs KF95 and 29 box KF94 Face Mask	Budget	No	NP-53.9 - Small Value Procurement						8-Jun-2022		8-Jun-2022						GOP	14,740.00	14,740.00		14,130.00	14,130.00		4.14%								Ongoing		chargeable to 2022 Budget
	Various Office Supplies(Stapler,Staple wire, Memory Card, Calculator, Tape Dispenser)	Budget	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS														GOP	28,202.00	28,202.00		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	Pull down Transmission to replace parts for Isuzu Crosswind with plate No. SJX-613	GSD	No	NP-53.9 - Small Value Procurement						2-Mar-2022		2-Mar-2022	22-Mar-2022					GOP	14,000.00	14,000.00		13,210.00	13,210.00		5.64%								Ongoing		chargeable to 2022 Budget
	DOF Magnetic Pin, Dry Seal, Rubber Stamp, Receiving Stamps	PDMSG	No	NP-53.9 - Small Value Procurement														GOP	13,928.38	13,928.38		0.00			100.00%								Ongoing		chargeable to 2022 Budget
	Repair and Replacement of parts for Toyota Altis with plate no. ZTV-358 Repair of Aircon and replacement of parts for Isuzu Crosswind with plate no. SJX-613	OSEC GSD	No	NP-53.9 - Small Value Procurement		17-Jun-2022			22-Jun-2022	23-Jun-2022		23-Jun-2022						GOP	59,900.00	59,900.00		49,113.00	49,113.00		18.01%								Ongoing		chargeable to 2022 Budget
	10pcs. Power Cable Lead Female Adapter, 8pcs. smart Power Strip w/ USB Port, 2pcs. Wireless laser Pointer/Clicker Presenter, 4pcs. Wireless Microphone, 2pcs. HDMI Cable (10mm), 10pcs. HDMI Cable (5mm), 5pcs. HDMI to VGA Connector	CMIO-IT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS						08-Jun-2022		8-Jun-2022						GOP	47,100.00	47,100.00		45,450.00	45,450.00		3.50%								Ongoing		chargeable to 2022 Budget
	Repairs and maintenance of ISUZU Crosswind SJX-617	GSD	No	NP-53.9 - Small Value Procurement		16-Mar-2022			21-Mar-2022	22-Mar-2022		22-Mar-2022	04-Apr-2022	07-Apr-2022				GOP	104,530.00	104,530.00		92,620.00	92,620.00		11.39%								Ongoing		chargeable to 2022 Budget
	Rental of brand new multi-function (print, scan, copy)	CMIO-IT	No	NP-53.9 - Small Value Procurement		22-Mar-2022			25-Mar-2022	28-Mar-2022		28-Mar-2022	07-Apr-2022	11-Apr-2022				GOP	216,000.00	216,000.00		198,000.00	198,000.00		8.33%								Ongoing		chargeable to 2022 Budget
	500 pcs DOF Medallion	OSEC	No	NP-53.9 - Small Value Procurement		21-Mar-2022			25-Mar-2022	05-May-2022		5-May-2022	19-May-2022					GOP	200,000.00	200,000.00		138,860.00	138,860.00										Ongoing		chargeable to 2022 Budget
	Paper Bag and Gift Bag	OSEC	No	NP-53.9 - Small Value Procurement		12-May-2022			16-May-2022	18-May-2022		18-May-2022	30-May-2022					GOP	89,550.00	89,550.00		81,060.00	81,060.00										Ongoing		chargeable to 2022 Budget
	AV Preventive and Corrective Maintenance	CMIO-IT	No	NP-53.9 - Small Value Procurement		09-Apr-2022			13-Apr-2022	21-Apr-2022		21-Apr-2022	17-May-2022	17-May-2022				GOP	0.00			0.00											Ongoing		chargeable to 2022 Budget
	6 unit Standing Air Purifier 2 unit Shredder 21 pcs Wearable Air Purifier	CAG-COO	No	NP-53.9 - Small Value Procurement		09-Apr-2022			13-Apr-2022									GOP	133,000.00	133,000.00		0.00											Ongoing		chargeable to 2022 Budget

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			% Variance	List of Invited Observers	Date of Receipt of Invitation						Status	If failed, which specific stage?	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Total	MOOE	CO	Total2	MOOE2	CO2			Pre-bid Conf2	Eligibility Check3	Sub/Open of Bid4	Bid Evaluation5	Post Qual6	Delivery/ Completion/ Acceptance (If applicable)			
	Chatbot	CMIO-IT	No	NP-53.9 - Small Value Procurement		04-Apr-2022			11-Apr-2022									GOP	600,000.00	600,000.00		0.00											Ongoing		chargeable to 2022 Budget
	Annual Premium Subscriptions (Videoconferencing)	PRLO	No	NP-53.9 - Small Value Procurement														GOP	18,000.00	18,000.00		0.00											Ongoing		chargeable to 2022 Budget
	1pc. Puncher, 3-hole max. 30 sheets adjustable	HRMDD	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS																													Ongoing		chargeable to 2022 Budget
	20 units Document Scanner 3 units High Speed Document Scanner	CMIO-IT	No	NP-53.9 - Small Value Procurement														GOP	15,291,486.03	13,854,501.03	1,436,985.00	9,955,284.45	9,955,284.45	0.00	34.90%								Ongoing		chargeable to 2022 Budget
Total																			30,582,972.06	27,709,002.06	2,873,970.00	19,910,568.90	19,910,568.90	0.00											#REF!
																	Total Alloted Budget c of On-going Procurement Activities		30,582,972.06	27,709,002.06	2,873,970.00	19,910,568.90	19,910,568.90												

Prepared by:

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BAC Secretariat

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