



MFO 2: PUBLIC SECTOR FINANCIAL RESOURCES MANAGEMENT SERVICES		3020000000																		
Revenue Integrity Protection and Services																				
Quantity																				
Number of personnel charged with OMB or CSC																				
Quality																				
Percentage of personnel charged by appropriate authority over the number of personnel investigated		14	15	15	11	55	0	4	6	1	11	44								
Timeliness																				
Percentage of investigation completed within the prescribed period		50%	52%	52%	50%	51%	0%	15%	21%	1%	13%									
GOCC Monitoring																				
Quantity																				
Amount collected as dividend from GOCCs		0	P 6.0 Bn	P 2.0 Bn	P 2.0 Bn	P 10.0 Billion	P 3.024 Bn	P 15.415 Bn	P 3.181 Bn	P 8.839 Bn*	P 30.459 Bn*	-P 20.459 Bn								
Quality																				
Percentage of dividend collected over target dividend		NA	60% collection of the target for the year	80% collection of the target for the year	100% collection of the target for the year	100%	30.24% collection of the target for the year	184.40% collection of the target for the year	216.20% collection of the target for the year	304.59% collection of the target for the year	304.59% collection of the target dividend for the year									
Timeliness																				
Dividend from GOCCs collected within the prescribed period		NA	100% collection of the target for the period	100% collection of the target for the period	100% collection of the target for the period	100% collection by 4th Q	30.24% collection of the target for the year	256.92% collection of the target for the period	159.03% collection of the target for the period	441.93% collection of the target for the period	304.59% collection of the target dividend for the period									
<p>The low number of investigated personalities was due to the slow response times to the RIPS letter requests for information by the different government agencies/offices despite diligent follow ups. It is vital that initiatory documents are at least 75% complete for initial evaluation of the case before the start of the investigation proper. On the other hand, due to reduction of RIPS Prosecution and Litigation Division to only one lawyer and a legal assistant towards the end of 2016 &amp; all throughout the middle of 2017, the number of charged personalities went down to 20% and consequently the quality ratio to 13%</p>																				
<p>*Preliminary figures per BTR report as of 05 January 2018</p>																				
<p>Stricter enforcement of Dividend Law</p>																				

Negotiation of International Loans														
Quantity														
Value of foreign loans and grants negotiated		> or = US\$ 200 M	> or = US\$ 100 M	> or = US\$ 100 M	> or = US\$ 100 M	> or = US\$ 100 M	> or = US\$ 500 M	US\$ 536.70 M	US\$ 177.69 M	US\$ 724.59 M	US\$ 1,063.64 M	US\$ 2,502.61 M	US\$ 2,002.61 M	The process of loans/grants are dependent on the approvals of the GPH and processing by bilateral and multilateral partners. Targets were also based on the priority projects/programs of the administration.
Number of foreign loans and grants negotiated		> or = 2	> or = 1	> or = 2	> or = 2	> or = 2	> = 7	10	4	10	10	34	27	
Quality														
Percentage of ODA loans obtained annually compliant to the Weighted Average Grant Element as set under the law		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MFO 3: MUNICIPAL DEVELOPMENT FUND ADMINISTRATION SERVICES		3030000000												
Quantity														
Number of applications for grants and loans acted upon		8	12	10	10	40		58	74	95	57	284	-244	
Number of grants and loans approved		5	9	8	8	30		4	10	29	15	58	-28	
Number of loans and grants under management		69	45	29	27	170		225	256	234	253	968	-798	
Value of loans and grants under management		P 266.47 M	P 231.61 M	P 181.89 M	P 168.85 M	850.82 Million		P 312.78 M	P 305.79 M	P 192.42 M	P 520.07 M	P 1,331.06 M	-P 480.24 M	
Quality														
Percentage of loans with one or more interest payments in arrears by 30 days or more		10%	10%	10%	10%	10%		10.61%	10%	4.82%	1.44%	6.18%	3.82%	
Timeliness														
Percentage of applications acted upon within 2 weeks		100%	100%	100%	100%	100%		100%	100%	100%	100%	100%		
Percentage of borrowers that are default on an interest or principal repayment after one (1) month grace period		10%	10%	10%	10%	10%		10.94%	10%	4.88%	4.23%	7.46%	2.54%	

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