

Department of Finance
Manila
PROCUREMENT MONITORING REPORT
as of JULY TO DECEMBER 2018

Case (PN)	Procurement Program/Project	PNOC End-User	Mode of Procurement	ABC (PNP)				Contract Cost (PNP)				List of Invited Observers	Remarks (Explaining changes from the App)				
				Adopt of MEB	Pre-bid Conf	Sub-Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE			GO	Total	MOOE	GO
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)																	
1	Engineering and Maintenance Service for the Power and Utility System in the DOF for CY 2018	DOF use	Public Bidding	3/24/18	4/13/18	4/26/18	June 2018	June 2018	Regular Agency Fund	5,044,793.26	5,044,793.26	-	4,759,883.56	4,759,883.56	-	n/a	COMPLETED / DELIVERED
2	Refilling of Fire Extinguisher	GSD	Shopping	6/7/18	n/a	n/a	8/8/18	8/17/18	Regular Agency Fund	19,000.00	19,000.00	-	19,000.00	19,000.00	-	n/a	COMPLETED / DELIVERED
3	35 pax Meals including AM and PM Snacks, and Lunch of participants for the Gender Sensitivity Training to be held on 26 to 27 July 2018 at the Bureau of the Treasury	PSD	SVP	7/13/18	n/a	n/a	7/23/18	7/24/18	Regular Agency Fund	91,000.00	91,000.00	-	91,000.00	91,000.00	-	n/a	COMPLETED / DELIVERED
4	Meals for Security Awareness Training on July 17, 2018 at CFMO Conference Room conducted by NICA	CMIO-IT	SVP	7/13/18	n/a	n/a	7/16/18	7/16/18	Regular Agency Fund	49,000.00	49,000.00	-	49,000.00	49,000.00	-	n/a	COMPLETED / DELIVERED
5	300 vials, Vaccine Anti-Influenza, Pre-filled	PSD-MDC	Exclusive Distributor	n/a	n/a	n/a	7/19/18	7/27/18	Regular Agency Fund	190,000.00	190,000.00	-	184,500.00	184,500.00	-	n/a	COMPLETED / DELIVERED
6	50 pcs. Cleaning Goves for 50 pax, for Annual Manila Bay clean-up to be led by Landbank of the Philippine on 11 August 2018.	PSD	Shopping	7/20/18	n/a	n/a	8/8/18	8/9/18	Regular Agency Fund	10,000.00	10,000.00	-	4,850.00	4,850.00	-	n/a	COMPLETED / DELIVERED
7	1pc. Tarpaulin for 118th Civil Service Anniversary	PSD	SVP	7/18/18	n/a	n/a	9/12/18	9/24/18	Regular Agency Fund	1,500.00	1,500.00	-	1,200.00	1,200.00	-	n/a	COMPLETED / DELIVERED
8	Meals to COA roll-out on Internal Auditing Standards for Phil. Public Sector on July 15-17, 2018	IAS	SVP	7/10/18	n/a	n/a	7/13/18	7/13/18	Regular Agency Fund	115,500.00	115,500.00	-	115,500.00	115,500.00	-	n/a	COMPLETED / DELIVERED
9	15 pax, Meals on Orientation on Outcome Based Education Approach for the Phil. Tax Academy on JULY 23-24, 2018	IAS-PTA	SVP	7/18/18	n/a	n/a	7/20/18	7/20/18	Regular Agency Fund	40,000.00	40,000.00	-	39,000.00	39,000.00	-	n/a	COMPLETED / DELIVERED
10	Catering service - Meals (AM Snack and Buffet Lunch with flowing coffeeta, etc.) for the Official use for the conduct of Meeting to be held on July 27, 2018	RIPS	SVP	7/20/18	n/a	n/a	7/24/18	7/25/18	Regular Agency Fund	35,000.00	35,000.00	-	31,500.00	31,500.00	-	n/a	COMPLETED / DELIVERED
11	251 Roller Shade for 3rd and 4th floor Sun screen Roller Shade	DOF-PMT	SVP	7/26/18	n/a	n/a	9/5/18	9/20/18	Regular Agency Fund	949,507.90	949,507.90	-	745,449.55	745,449.55	-	n/a	COMPLETED / DELIVERED
12	50 pax Meals for COA roll out on Internal Audit	IAS	SVP	7/10/18	n/a	n/a	7/13/18	7/13/18	Regular Agency Fund	120,000.00	120,000.00	-	120,000.00	120,000.00	-	n/a	COMPLETED / DELIVERED

Department of Finance
Manda
PROCUREMENT MONITORING REPORT
as of JULY TO DECEMBER 2018

Code (PNP)	Procurement Program/Project	MJOR End-User	Mode of Procurement	Ad/Post of IAEB	Pre-bid Conf	Sub/Obj of Bids	Notice of Award	Contract Signing	Source of Funds	ABC (PNP)		Contract Cost (PNP)		List of Invited Observers	Remarks (Explaining changes from the App)
										Total	MOOE	Total	MOOE		
13	48 Meals of participants for the Seminar on Republic Act No. 9184 and its Revised Implementing Rules and Regulations to be held on 9 to 10 August 2018 at CFMO Conference Room	PSD	SVP	8/1/18	n/a	n/a	8/8/18	8/8/18	Regular Agency Fund	120,000.00	120,000.00	-	115,200.00	n/a	COMPLETED / DELIVERED
14	3 - Enterprise Network Attached Storage for Data Center (for Official use of CMIO Data Center Centralized Enterprise Backup)	CMIO-IT	SVP	8/3/18	n/a	n/a	10/16/18	10/30/18	Govt. of the Phil.-General Appropriations	990,000.00	990,000.00	-	906,000.00	n/a	COMPLETED / DELIVERED
15	300 pcs. Drift Single	PSD	SVP	8/3/18	n/a	n/a	8/28/18	9/14/18	Regular Agency Fund	90,000.00	90,000.00	-	90,000.00	n/a	COMPLETED / DELIVERED
16	35 pax Meals - Am, PM Snacks and Lunch of the participants for the Seminar on Customer Service Excellence for Government Workers to be held on 18 Sept. 2018 at CFMO Conf. Room	PSD	SVP	9/6/18	n/a	n/a	9/17/18	9/17/18	Regular Agency Fund	20,000.00	20,000.00	-	17,500.00	n/a	COMPLETED / DELIVERED
17	8 unit Power Bank, 6 unit Pocket Wifi	PMT	Shopping	8/15/18	n/a	n/a	10/8/18	10/12/18	Regular Agency Fund	40,000.00	40,000.00	-	37,350.00	n/a	COMPLETED / DELIVERED
18	5 pcs. Tires : Size: 205/65/R 15	CMIO-IT	Shopping	8/15/18	n/a	n/a	10/3/18	10/12/18	Regular Agency Fund	30,000.00	30,000.00	-	17,800.00	n/a	COMPLETED / DELIVERED
19	20 pax Room accommodation (with sharing) with shuttle service - for the 5 day Orientation/Induction Program for the Newly Appointed Local Treasurers	DOF-PTA	SVP	8/16/18	n/a	n/a	9/17/18	10/9/18	Regular Agency Fund	270,000.00	270,000.00	-	260,000.00	n/a	COMPLETED / DELIVERED
20	Full event Coverage (Videos and Photos) for the PTA Induction Programme to be held on August 20-24, 2018 at the PICC	DOF-PTA	SVP	8/16/18	n/a	n/a	8/17/18	8/17/18	Regular Agency Fund	50,000.00	50,000.00	-	49,990.00	n/a	COMPLETED / DELIVERED
21	LEDWALL, 9 x 12 ft for the PTA Induction Programme to be held on August 20 - 24, 2018 at PICC	DOF-PTA	SVP	8/16/18	n/a	n/a	8/17/18	8/17/18	Regular Agency Fund	100,000.00	100,000.00	-	100,000.00	n/a	COMPLETED / DELIVERED
22	20 pcs. External Hard Drive 1TB -	Various DOF Offices	SVP	n/a	n/a	n/a	9/3/18	9/10/18	Regular Agency Fund	85,000.00	85,000.00	-	80,000.00	n/a	COMPLETED / DELIVERED

Department of Finance
Procurement Monitoring Report
 as of JULY TO DECEMBER 2018

Code (PO#)	Procurement Program/Project	PMO/End-user	Mode of Procurement	ABC (PHP)				Contract Cost (PHP)				List of Involved Observers	Remarks (Explaining changes from the App)				
				Adopted of IAES	Pre-bid Cost	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE			CO	Total	MOOE	CO
23	50 pax - package Meals - Cocktail, buffet, lunch and dinner (Guest VIPs) for DOF hosting for GOCC's (Divident) Day on August 2018 at Malacañan Palace	DFG	SVP	8/27/18	n/a	n/a	9/11/18	9/12/18	Regular Agency Fund	45,000.00	45,000.00	-	45,000.00	45,000.00	-	n/a	COMPLETED / DELIVERED
24	Common supplies such as Alcohol, Battery AAA, etc. (for Stockroom Supplies (Available at PS))	DOF Stockroom	Agency to Agency	n/a	n/a	n/a	10/3/18	10/15/18	Regular Agency Fund	139,488.60	139,488.60	-	139,488.60	139,488.60	-	n/a	COMPLETED / DELIVERED
25	1 pc. Self-inking - NOTED- 1 pc. Self-inking Certified True Copy, 1 pc. Self-inking Personalized Name Stamp	GSD	SVP	12/9/18	n/a	n/a	10/5/18	10/22/18	Regular Agency Fund	5,000.00	5,000.00	-	3,000.00	3,000.00	-	n/a	COMPLETED / DELIVERED
26	Catering service for meals, etc. Date - Sept. 26, 2018	RIPS	SVP	9/6/18	n/a	n/a	9/25/18	9/25/18	Regular Agency Fund	33,500.00	33,500.00	-	25,500.00	25,500.00	-	n/a	COMPLETED / DELIVERED
27	Catering services - 40 pax Meals for the Risk Assessment Training on September 17-18, 2018 at CFMO Conference Room	RIPS	SVP	9/6/18	n/a	n/a	9/14/18	9/14/18	Regular Agency Fund	115,000.00	115,000.00	-	104,000.00	104,000.00	-	n/a	COMPLETED / DELIVERED
28	Rehabilitation of 40KVA and 60KVA UPS of manpower, tools, materials and equipment.	DOF	SVP	9/5/18	n/a	n/a	10/10/18	12/10/18	Regular Agency Fund	953,000.00	953,000.00	-	945,000.00	945,000.00	-	n/a	COMPLETED / DELIVERED
29	various Ink Cartridge - 10 Cart. HP Officejet Pro 8710 Ink - Black, 3 Cart. HP Cart. HP 51645A (HP 45) Black, 3 Cart. HP Ctl. HP C6578DA - Tr-Color	OSS CENTER	SVP	9/7/18	n/a	n/a	10/12/18	10/22/18	Regular Agency Fund	53,860.00	53,860.00	-	50,500.00	50,500.00	-	n/a	COMPLETED / DELIVERED
30	1 Unit Conferencing System, 1 Unit Generator, 1 Unit Stand Alone Backdrop, 4 Unit Tri Banner Tolebon (for the Financial Infrastructure Development Network or FIDN and APEC Finance Ministers Process Initiative that the Govt. of the Phil. will be covering thru DOF in Metro Manila on 19 November 2018	IFG	SVP	9/7/18	n/a	n/a	9/28/18	11/10/18	Regular Agency Fund	352,000.00	352,000.00	-	270,000.00	270,000.00	-	n/a	COMPLETED / DELIVERED
31	1 Lot Rental of Function Room and Hotel Rooms in Davao City Area near the City Proper for Guests and Event Secretariat from the DOF for the Secured Transactions Reform Law Roadshow	IFG	SVP	9/6/18	n/a	n/a	9/28/18	10/11/18	Regular Agency Fund	385,000.00	385,000.00	-	288,000.00	288,000.00	-	n/a	COMPLETED / DELIVERED

Department of Finance
Procurement Monitoring Report
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Code (ppp)	Procurement Program/Project	RPO/End-user	Mode of Procurement	ABC (PHP)				Contract Cost (PHP)				List of Invited Observers	Remarks (Explaining changes from the APP)				
				Add-Post of IABs	Pre-Bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE			CO	Total	MOOE	CO
32	1 unit Stand Alone Backdrop - Wooden Construct backdrop in Tapanin with Matte Printing - for the Secured Transaction Reform Roadshow to be held in Davao City scheduled on 26 October 2018	IFG	SVP	9/7/18	n/a	n/a	10/9/18	10/18/18	Regular Agency Fund	17,000.00	17,000.00	-	16,800.00	16,800.00	-	n/a	COMPLETED / DELIVERED
33	25 pax - Meals for the In-House Seminar on - Basic Statistical Methods for the Personnel of Financial Analytics and Intelligence Unit (FAI) to be provided by the Phil. Statistical Research and Training Institute (PSRTI) from Oct. 22-26, 2018	FPPQ	SVP	10/15/18	n/a	n/a	10/19/18	10/19/18	Regular Agency Fund	100,000.00	100,000.00	-	100,000.00	100,000.00	-	n/a	COMPLETED / DELIVERED
34	1 Unit Fascimile Machine Thermal use -	RIO	Shopping	n/a	n/a	n/a	9/19/18	10/15/18	Regular Agency Fund	10,000.00	10,000.00	-	9,244.40	9,244.40	-	n/a	COMPLETED / DELIVERED
35	Common Supplies : Folder Fancy, A4, etc - Toner Cartridge, HP CF 360A (HP508) Black LaserJet - (to be changed in previous Purchase Request No. 2018-1475/APR # 10-2018 AND 14-2018)	GSD	Agency to Agency	n/a	n/a	n/a	9/19/18	10/15/18	Regular Agency Fund	200,000.00	200,000.00	-	179,300.00	179,300.00	-	n/a	COMPLETED / DELIVERED
36	250 sets Coffee Set (for OSEC giveaways)	OSEC	SVP	9/24/18	n/a	n/a	10/9/18	10/11/18	Regular Agency Fund	315,000.00	315,000.00	-	300,000.00	300,000.00	-	n/a	COMPLETED / DELIVERED
37	Meals including AM and PM Snacks, Lunch of participants for the Seminar on Gender Sensitivity Training Batch 2 to be held from 15 -16 October 2018 at Bu. of the Treasury	PSD	SVP	9/24/18	n/a	n/a	10/2/18	10/11/18	Regular Agency Fund	40,000.00	40,000.00	-	40,000.00	40,000.00	-	n/a	COMPLETED / DELIVERED
38	280 pcs. Notebook - with Logo printing (with FIDN Logo) 280 pcs. Pouch Bag - with DOF Logo for the Financial Infrastructure Development Network (FIDN) and APEC Finance Ministers Process Initiative that the Govt. of the Phils. will be convening thru the DOF in Metro Manila on 19 November 2018	IFG-	SVP	9/24/18	n/a	n/a	10/15/18	10/22/18	Regular Agency Fund	130,000.00	130,000.00	-	119,000.00	119,000.00	-	n/a	COMPLETED / DELIVERED

Department of Finance
MANILA
PROCUREMENT MONITORING REPORT
 as of JULY TO DECEMBER 2018

Cook (p/s)	Procurement Program/Project	PI/OC End-user	Mode of Procurement	ABC (P/HP)				Contract Cost (P/HP)				List of Invited Observers	Remarks (Explaining changes from the App)				
				Adst/Post of MEB	Pre-Bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE			CO	Total	MOOE	CO
39	280 pcs. Pouch Bag - with DOF Logo for the Financial Infrastructure Development Network (FIDN) and APEC Finance Ministers' Process Initiative that the Govt. of the Phils. will be convening thru the DOF in Metro Manila on 19 November 2018	IFG	SVP	9/24/18	n/a	n/a	10/15/18	10/22/18	Regular Agency Fund	40,000.00	40,000.00	-	33,600.00	33,600.00	-	n/a	COMPLETED / DELIVERED
40	120 pcs. Ballpen (see attache photo) 25 pcs. USB Flash Drive 32 gb OTG 1 box Parchment Paper 85 gram, size A\$ (for the Secured Transaction Reform Law Roadshow to be held in Davao City on October 26, 2018)	IFG	SVP	9/28/18	n/a	n/a	10/15/18	10/18/18	Regular Agency Fund	30,000.00	30,000.00	-	24,545.00	24,545.00	-	n/a	COMPLETED / DELIVERED
41	120 pcs. Notebook (see attached photo)	IFG	SVP	9/24/18	n/a	n/a	10/15/18	10/18/18	Regular Agency Fund	54,000.00	54,000.00	-	51,000.00	51,000.00	-	n/a	COMPLETED / DELIVERED
42	120 Pouch Bag with DOF Logo printing (see attached photo) - (for the Secured Transaction Reform Law Roadshow to be held in Davao City on 26 October 2018)	IFG-	SVP	9/24/18	n/a	n/a	10/15/18	10/16/18	Regular Agency Fund	18,000.00	18,000.00	-	14,400.00	14,400.00	-	n/a	COMPLETED / DELIVERED
43	100 pcs. Toner for HP Laserjet C285A	DOF stockroom	Agency to Agency	n/a	n/a	n/a	10/15/18	10/25/18	Regular Agency Fund	603,313.40	603,313.40	-	603,313.40	603,313.40	-	n/a	COMPLETED / DELIVERED
44	Meals including AM and PM snacks and Lunch for Customs Modernization and Tariff Act on Sept. 24- 25, 2018	PSD	SVP	9/18/18	n/a	n/a	9/21/18	9/21/18	Regular Agency Fund	105,000.00	105,000.00	-	96,000.00	96,000.00	-	n/a	COMPLETED / DELIVERED
45	3 Roll R5F002SAA YMCKO 5 panel color ribbons with PVC cards good for 300 prints, ACL002 - Cleaning Kit	IFG	Exclusive Distributor	n/a	n/a	n/a	10/10/18	10/18/18	Regular Agency Fund	17,200.00	17,200.00	-	17,200.00	17,200.00	-	n/a	COMPLETED / DELIVERED
46	300 pcs. ID Lace with Card Holder for FIDN and APEC Finance Ministers on 19 November 2018	IFG	Shopping	9/24/18	n/a	n/a	10/26/18	11/9/18	Regular Agency Fund	25,000.00	25,000.00	-	24,000.00	24,000.00	-	n/a	COMPLETED / DELIVERED
47	36 pcs. Unihall Pen 1.0 (Blue) -	CAO	Shopping	9/21/18	n/a	n/a	10/5/18	10/11/18	Regular Agency Fund	2,880.00	2,880.00	-	2,700.00	2,700.00	-	n/a	COMPLETED / DELIVERED
48	15 unit Desktop Computers (Small Form Factor) - for CMIO Use	CMIO-IT	SVP	9/25/18	n/a	n/a	11/19/18	12/5/18	GOP	982,000.00	982,000.00	982,000.00	890,070.00	890,070.00	890,070.00	n/a	COMPLETED / DELIVERED

Department of Finance
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PROCUREMENT MONITORING REPORT
 as of JULY TO DECEMBER 2018

Code (Proc)	Procurement Program/Project	PJ/OJ End-user	Mode of Procurement	Adapt of IABE	Pre-bid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	AGC (P/N)		Contract Cost (P/N)		List of Invited Observers	Remarks (Explaining changes from the APF)		
										Total	MOOE	CO	Total			MOOE	CO
49	LED Round Panel Light - Spare and for replacement of Busted Lamps	GSD	Shopping	9/28/18	n/a	n/a	10/31/18	11/15/18	Regular Agency Fund	49,800.00	49,800.00	-	29,400.00	29,400.00	-	n/a	COMPLETED / DELIVERED
50	1 Lot Catering package and rental of dinner, reception venue in Benicial Ownership and EOIR Assessor Training at the ADB Headquarters. Origins to be used in October 2018 for one (1) day as part of Tax Treaty Workshop	IFG	SVP	9/28/18	n/a	n/a	10/4/18	10/4/18	Regular Agency Fund	350,000.00	350,000.00	-	150,000.00	150,000.00	-	n/a	COMPLETED / DELIVERED
51	1 Lot Rental of Hotel Rooms in Pasay or Manila Area near the Philippine Convention Center (PCCC) for Officials of the Department of Finance (DOF), and Event Secretariat for the Financial Infrastructure Development Network (FIDN) Conference	IFG	SVP	10/8/18	n/a	n/a	11/14/18	12/5/18	Regular Agency Fund	268,000.00	268,000.00	-	167,000.00	167,000.00	-	n/a	COMPLETED / DELIVERED
52	3 pcs. Evolis Hightrust, Color YMCKO 200 prints/ roll P/N R5f0023aa, lot # C0000143/6317626 1 p Evolis Hightrust, Generic Holo Patch I Omil 300 prints/roll P/N LPS029NAA	PSD	Exclusive Distributor	n/a	n/a	n/a	10/18/18	10/29/18	Regular Agency Fund	27,000.00	27,000.00	-	25,400.00	25,400.00	-	n/a	COMPLETED / DELIVERED
53	40 pax Catering Services for official use of RIPS - for the Seminar on Data Privacy Overview to be held on November 12, 2018 at CFMO Conference Room	RIPS	SVP	10/19/18	n/a	n/a	11/9/18	11/9/18	Regular Agency Fund	48,000.00	48,000.00	-	38,080.00	38,080.00	-	n/a	COMPLETED / DELIVERED
54	Supplies for Evolis Primary 3 rolls R5f0085AA YMC0 5 panel color ribbon with PVC Cards good for 300 prints	IFG	Exclusive Distributor	n/a	n/a	n/a	11/8/18	11/8/18	Regular Agency Fund	14,400.00	14,400.00	-	14,400.00	14,400.00	-	n/a	COMPLETED / DELIVERED
55	Procurement of an Independent Administrator for the PH-EITI 2018 Country Report (covering 2017 data)	EITI	Public Bidding	11/27/18	12/4/18	12/17/18	January 2019	January 2019	GOP	3,500,000.00	3,500,000.00	-	3,500,000.00	3,500,000.00	-	-	On-going
56	Upgrade of DOF Network Infrastructure Equipment	CMIO-IT	Public Bidding	7/14/18	7/23/18	8/14/18	January 2019	January 2019	GOP	20,850,000.00	20,850,000.00	-	19,898,000.00	19,898,000.00	-	-	On-going
57	Supply and Delivery of Gym Equipment for the DOF-Fitness Center	PMT	Public Bidding	9/5/18	9/12/18	9/25/18	January 2019	January 2019	GOP	1,641,100.00	1,641,100.00	-	1,428,300.00	1,428,300.00	-	-	On-going

Department of Finance
March
PROCUREMENT MONITORING REPORT
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Item No. (PNP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Adopted of LAES	Prebid Conf	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	AEC (PNP)		Contract Cost (PNP)		List of Invited Observers	Remarks (Explaining changes from the APP)
										Total	MOOE	Total	MOOE		
58	Procurement of Asset Management	CMIO-IT	Public Bidding	9/14/18	9/21/18	10/5/18	January 2019	January 2019	GOP	4,500,000.00		4,500,000.00	2,500,000.00		On-going
59	Delivery, Set-up and Configuration of Conference TV Monitor and Digital Signage System	CMIO-IT	Public Bidding	10/11/18	10/18/18	10/30/18	January 2019	January 2019	GOP	3,605,000.00		3,605,000.00	3,428,388.00		On-going
60	Supply, Delivery and Installation of Furniture/Fixtures/Workstations for the DOF Offices, 8th Floor EDP-C Building	PMT	Public Bidding	10/17/18	10/25/18	11/14/18	January 2019	January 2019	GOP	19,110,567.29		19,110,567.29	16,213,860.00		On-going
61	Procurement of Video Conferencing System for the DOF	CMIO-IT	Public Bidding	11/1/18	11/6/18	11/21/18	January 2019	January 2019	GOP	5,284,833.83		5,284,833.83	5,273,417.01		On-going
62	Delivery, Installation, Configuration, Testing and Commissioning of Database Security Encryption	CMIO-IT	Public Bidding	11/20/18	11/27/18	12/10/18	January 2019	January 2019	GOP	16,000,000.00		16,000,000.00	15,588,888.00		On-going
63	Supply, Delivery and Installation of Furniture/Fixtures/Workstations for the DOF Offices	PMT	Public Bidding	11/28/18	12/5/18	12/17/18	January 2019	January 2019	GOP	6,778,073.18		6,778,073.18	6,769,645.00		On-going
64	Supply, Delivery and Installation of Curtain and Motorized Curtain for the Meeting Rooms, Podium Level, DOF Building	PMT	Public Bidding	11/28/18	12/5/18	12/17/18	January 2019	January 2019	GOP	1,883,479.58		1,883,479.58	1,427,500.00		On-going
65	Renovation of DOF Building Package 2 - Architectural, Sanitary/Plumbing, Fire Protection, Mechanical and Electrical Works	PMT	Public Bidding	n/a	n/a	n/a			Regular Agency Fund	10,654,736.39		10,654,736.39	10,654,736.39		
66	Upgrading of Mainpower Supply and Power Riser going to the 7th and 8th Floor of EDP-C Bldg.	PMT	Adjacent or Contiguous	n/a	n/a	n/a			Regular Agency Fund	47,000,000.00		47,000,000.00	47,000,000.00		
67	Renovation of DOF Building Package 2 - Data Center, Structured Cabling, Security and Other Architectural Works	PMT	Adjacent or Contiguous	n/a	n/a	n/a	4/28/18	10/23/18	Regular Agency Fund	58,189,245.00		58,189,245.00	58,189,245.00		
68	Renovation of DOF Building Package 1 - Renovation of Ground Floor and Driveway	PMT	Public Bidding	n/a	n/a	n/a			Regular Agency Fund	24,304,310.97		24,304,310.97	24,304,310.97		
69	Network/Security and Server Infrastructure Consultancy Service	CMIO-IT	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	413,793.06	413,793.06	413,793.06	413,793.06		Mr. MM Julao

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Case (No)	Procurement Program/Project	PMU/End-user	Mode of Procurement	ABC (PIP)				Contract Cost (PIP)				List of Invited Observers	Remarks (Explaining changes from the APP)		
				Address of IADB	Pre-Bid Conf	SubOpen of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOE			CO	Total
70	Technical Consultant for Media and Public Relations	OSEC	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	620,689.62	620,689.62		620,689.62	620,689.62		Mr. REC Guevarra III
71	Senior Technical Consultant for Speech and Research	OSEC	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	620,689.62	620,689.62		620,689.62	620,689.62		Mr. RF Pagkalinawan
72	Technical Consultant for Research and Writing External Communication	OSEC	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	620,689.62	620,689.62		620,689.62	620,689.62		Mr. AR Magno
73	Technical Consultant for Research and Writing External Communication	OSEC	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	413,793.06	413,793.06		413,811.06	413,811.06		Ms. MM Montevirgen
74	Technical Consultant for Research and Writing External Communication	OSEC	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	413,793.06	413,793.06		413,811.06	413,811.06		Ms. RG Laraño
75	ARTA Monitoring Manager	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	321,000.00	321,000.00		321,000.00	321,000.00		Ms. Riva Balicano
76	IABPI Communication Manager	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	321,000.00	321,000.00		321,000.00	321,000.00		Mr. RC Santos, Jr.
77	Junior Business Process Analyst	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	321,000.00	321,000.00		321,000.00	321,000.00		Ms. TMD Baltazar
78	Junior Business Process Analyst	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	321,000.00	321,000.00		321,000.00	321,000.00		Ms. CB Sult
79	Junior Policy Expert	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	321,000.00	321,000.00		321,000.00	321,000.00		Mr. DDB Dixon
80	Junior Policy Expert	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	321,000.00	321,000.00		321,000.00	321,000.00		Atty. WG Raganat
81	Junior Policy Expert	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	267,500.00	267,500.00		267,500.00	267,500.00		Atty. SGR Guira
82	Policy Expert for Phipay	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	321,000.00	321,000.00		321,000.00	321,000.00		Mr. GL Sandoval
83	Technical Writers/Documenters	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	261,000.00	261,000.00		261,000.00	261,000.00		Mr. NA De Castro
84	Technical Writers/Documenters	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	261,000.00	261,000.00		261,000.00	261,000.00		Mr. JSB Muraj
85	International Customs and Trade Coordinator	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	321,000.00	321,000.00		321,000.00	321,000.00		Ms. RP Escarmosa
86	Senior Policy Expert	ARTA	NP-Highly Technical	n/a	n/a	n/a		Regular Agency Fund	450,000.00	450,000.00		450,000.00	450,000.00		Ms. LAB Barceñas

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Case (PNP)	Procurement Program/Project	PMO/ Employer	Mode of Procurement	Actual Cost (PNP)			Contract Cost (PNP)			List of Invited Observers	Remarks (Explaining changes from the APP)				
				Adjusted of UAES	Pre-Bid Cont	Sub/Open of Bids	Total	MOOE	CO			Total	MOOE	CO	
87	DOF Technology Modernization Architect	ARTA	NP-Highly Technical	n/a	n/a	n/a	450,000.00	450,000.00			450,000.00	450,000.00			Mr. VDB Reyes
88	Technical Consultant	ROG	NP-Highly Technical	n/a	n/a	n/a	137,931.06	137,931.06			137,931.06	137,931.06			Mr. ESID Piquinjo
89	Technical Consultant	ROG	NP-Highly Technical	n/a	n/a	n/a	137,931.06	137,931.06			137,931.06	137,931.06			Ms. MA Sales
90	Technical Consultant	ROG	NP-Highly Technical	n/a	n/a	n/a	293,585.00	293,585.00			293,585.00	293,585.00			Ms. NKP Paderna
91	Technical Consultant	ROG	NP-Highly Technical	n/a	n/a	n/a	235,185.00	235,185.00			235,185.00	235,185.00			Ms. RD Jaedlin
92	Technical Consultant	RIPS	NP-Highly Technical	n/a	n/a	n/a	270,000.00	270,000.00			270,000.00	270,000.00			Ms. RI Jimeno
93	Technical Consultant	RIPS	NP-Highly Technical	n/a	n/a	n/a	300,000.00	300,000.00			300,000.00	300,000.00			Ms. RTJ Hernandez
94	Medical Officer	CAO	NP-Highly Technical	n/a	n/a	n/a	360,000.00	360,000.00			360,000.00	360,000.00			Dr. VLF Acot
95	Construction Project Management Consultant	PMT	NP-Highly Technical	n/a	n/a	n/a	600,000.00	600,000.00			600,000.00	600,000.00			Engr. AE Salazar, Jr.
96	Senior Design Consultant	PMT	NP-Highly Technical	n/a	n/a	n/a	620,689.62	620,689.62			620,689.62	620,689.62			Archl. NS Del Rosario
97	Project Management Consultant	PMT	NP-Highly Technical	n/a	n/a	n/a	586,206.84	586,206.84			586,206.84	586,206.84			Archl. BF Cayabyab
98	Structural Engineering Design	PMT	NP-Highly Technical	n/a	n/a	n/a	551,724.12	551,724.12			551,724.12	551,724.12			Engr. RR Ubay
99	Interior Design Consultant	PMT	NP-Highly Technical	n/a	n/a	n/a	517,241.34	517,241.34			517,241.34	517,241.34			Archl. MLS Del Rosario
100	Sanitary and Plumbing Engineering Design	PMT	NP-Highly Technical	n/a	n/a	n/a	448,275.84	448,275.84			448,275.84	448,275.84			Engr. RMR Tuazon
101	Mechanical Engineering Design	PMT	NP-Highly Technical	n/a	n/a	n/a	448,275.84	448,275.84			448,275.84	448,275.84			Engr. Mellion Mague
102	Electrical Design Consultant	PMT	NP-Highly Technical	n/a	n/a	n/a	448,275.84	448,275.84			448,275.84	448,275.84			Engr. RC Divina
103	Structural Design Assistant	PMT	NP-Highly Technical	n/a	n/a	n/a	413,793.06	413,793.06			413,793.06	413,793.06			Engr. CR Guerrero
104	Electrical Design Assistant	PMT	NP-Highly Technical	n/a	n/a	n/a	344,827.56	344,827.56			344,827.56	344,827.56			Engr. JCS Marinas

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Code (PNP)	Procurement Program/Project	PNP/End-user	Mode of Procurement	ABC (PNP)						Contract Cost (PNP)			List of Invited Observers	Remarks (Explaining Changes from the APP)			
				Adopted of LAEB	Pre-Bid Cont	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			Total	MOOE	CO
105	Sanitary and Plumbing Design Assistant	PMT	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	344,827.56	344,827.56		344,827.56	344,827.56		Engr. AC Dulay	
106	Mechanical Design Assistant	PMT	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	344,827.56	344,827.56		344,827.56	344,827.56		Engr. AVR Sevilla	
107	Structural Design Assistant	PMT	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	413,793.06	413,793.06		413,793.06	413,793.06		Engr. GO Delera	
108	Technical Consultant	IFG	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	146,598.00	146,598.00		146,598.00	146,598.00		Atty. RRR San Juan	
109	Assistant Technology Modernization Architect	IFG	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	293,196.00	293,196.00		293,196.00	293,196.00		Mr. JPB Acuña	
110	Communication Strategy Advisor	SEREG	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	528,000.00	528,000.00		528,000.00	528,000.00		Mr. Nicanor Gabunada, Jr.	
111	Technical Supervisor	SEREG	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	456,000.00	456,000.00		456,000.00	456,000.00		Mr. TJT Uy	
112	Creative Director	SEREG	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	432,000.00	432,000.00		432,000.00	432,000.00		Ms. SMARD Takeuchi	
113	Copywriter for Digital and Traditional Media	SEREG	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	432,000.00	432,000.00		432,000.00	432,000.00		Ms. TMJ Dy-Velasco	
114	Citizen Participation and Stakeholder Engagement Coordinator	SEREG	NP-Highly Technical	n/a	n/a	n/a			Regular Agency Fund	312,000.00	312,000.00		312,000.00	312,000.00		Mr. NL Saffra	
										249,793,428.54	29,240,082.30	220,553,346.24	241,845,239.72	28,278,879.35	213,566,360.37		

Department of Finance
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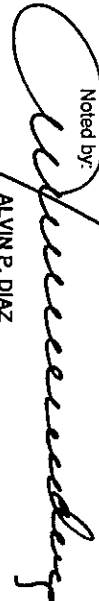
CMA (PM)	Procurement Program/Project	PNOJ End-User	Mode of Procurement	Adapt of IAEB		Sub/Objct of Bids	Notice of Award	Contract Signing	Source of Funds	ABC (PMP)		Contract Cost (FUP)		List of Invited Observers	Remarks (Explaining changes from the APP)	
				Pre-bid Cost	Total					MOOE	CO	MOOE	CO			
										Total	MOOE	CO	Total	MOOE	CO	

Prepared by:



CARLO V. BAROLOY
Officer-In-Charge
Procurement Management Division
Mo

Noted by:



ALVIN P. DIAZ
Director IV
Central Administration Office

Approved by:



GIL S. BELTRAN
Undersecretary
PDMSG