

The PHP 203.1 billion will fund the following:

Expenditure / Purpose	Possible charges			
	PS	MOOE	CO	TOTAL
Foreign-Assisted Projects (FAPS)	0.078	2.6	49.0	51.7
Personnel benefits	27.6			27.6
Public health emergency benefits and allowances for health care and non-health care workers		27.7		27.7
NEDA-PSA: Community-based monitoring system		3.5	0.12	3.6
Payment of right-of-way			3.0	3.0
Maintenance, repair, and rehabilitation of infrastructure facilities (routine maintenance of national roads)		6.0		6.0
Proposed SSL law VI	40.0			40.0
Fiscal support arrearages for comprehensive automotive resurgence strategy program		0.415		0.4
Support to barangay development program of NTF-ELCAC		6.5		6.5
DPWH - various projects		1.7	24.9	26.6
Revised AFP modernization program			10.0	10.0
TOTAL	67.7	48.4	87.0	203.1

List of Financing for Foreign-Assisted Projects (FAPS)

Health

Philippine Multi Sectoral Nutrition Project

Education

Supporting Innovation in the Philippine Technical and Vocational Education and Training System

Agriculture and Fishery

Support to Parcelization of Lands for Individual Titling Project

Mindanao Inclusive Agriculture Development Project

Philippine Rural Development Project Scale-Up

Philippine Fisheries and Coastal Resiliency Project

Rural Agro-Enterprise Partnership for Inclusive Development and Growth Project

Social Development

Local Governance Reform Project

Capacity Building to Foster Competition

**Davao City By-Pass Construction Project (South and Center Sections), JICA, PH-P261 and Davao Bypass Construction Project, Package 1 (South and Center Sections) JICA, PH-P273*

***Infrastructure Preparation and Innovation Facility (IPIF), Output 2 (Water Projects), ADB, Technical Assistance Loan, ADB 3886-PHI - Additional Financing, Infrastructure Preparation and Innovation Facility (IPIF), Output 2 (Water Projects), ADB Loan 4424-PHI, Second Additional Financing, and Infrastructure Preparation and Innovation Facility (IPIF), Output 3, ADB Loan 3886-PHI, Additional Financing*

Infrastructure

Panay-Guimaras-Negros Island Bridges Project

Arterial Road Bypass Construction Project

Davao City Bypass Construction Project*

Road Network Development Project in Conflict-Affected Areas in Mindanao

Philippines - Korea Project Preparation Facility

Cebu - Mactan Bridge and Coastal Road Construction Project

Dalton Pass East Alignment Road Project

Priority Bridges crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project

Samal Island Davao City Connector Project

Infrastructure Preparation and Innovation Facility**

Improving Growth Corridors in Mindanao Road Sector Project

Reconstruction and Development Plan for Greater Marawi

Panguil Bay Bridge Construction Project

Bataan - Cavite Interlink Bridge Project

Samar Pacific Coastal Road II

Jalaur River Multipurpose Irrigation Project

Infrastructure

Metro Manila Flood Management Project

Cavite Industrial Area Flood Risk Management Project

Pasig - Marikina River Channel Improvement Project

Integrated Flood Resilience and Adaptation Project I

Philippines Seismic Risk Reduction and Resilience Project

Road Upgrading and Preservation Project

Central Luzon Link Expressway Phase I

Metro Manila Interchange Construction Project, Phase VI

Flood Risk Management Project for Cagayan de Oro River

New Communications, Navigation, and Surveillance/Air Traffic Management System Development Project

New Bohol Airport Construction and Sustainable Environment Protection Project

Davao Public Transport Modernization Project

Maritime Safety Capability Improvement Project Phase I

Metro Manila Subway Project Phase I

North-South Commuter Railway Project